



# City of Milwaukee Fiscal Impact Statement

**A** **Date** 10/25/2016 **File Number** 160626  **Original**  **Substitute**  
**Subject** Substitute ordinance increasing various fees and forfeitures-Substitute B

**B** **Submitted By (Name/Title/Dept./Ext.)** Mark Nicolini/Budget & Management Director/DOA/414-286-5060

**C** **This File**

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

**D** **Charge To**

- Department Account  Contingent Fund
- Capital Projects Fund  Special Purpose Accounts
- Debt Service  Grant & Aid Accounts
- Other (Specify) Department revenue accounts

	Purpose	Specify Type/Use	Expenditure	Revenue
<b>E</b>	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other	Various fee increases	\$0.00	\$805,000.00
			\$0.00	\$0.00
	<b>TOTALS</b>		<b>\$ 0.00</b>	<b>\$805,000.00</b>

Estimates based on anticipated recognition from Comptroller

F

Assumptions used in arriving at fiscal estimate. \_\_\_\_\_

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

G

1-3 Years     3-5 Years    \_\_\_\_\_ Increases will continue as part of annual revenue base

1-3 Years     3-5 Years    \_\_\_\_\_

1-3 Years     3-5 Years    \_\_\_\_\_

H

List any costs not included in Sections D and E above. \_\_\_\_\_

I

Additional information.    \_\_\_\_\_ Sub B decreases revenue by about \$305,000 compared to Sub A

J

This Note     Was requested by committee chair.