

**SPONSOR(S): ALD. SPIKER**

**AMENDMENT 22A**

<b>DEPARTMENT(S)</b>	<b>EFFECT</b>		
	<b>BUDGET</b>	<b>TAX LEVY</b>	<b>TAX RATE PER \$1,000</b>
FIRE DEPARTMENT	\$+164,000	\$+164,000	\$+0.005

**AMENDMENT INTENT**

This amendment appropriates \$164,000 to the Fire Department to perform a civilian/sworn personnel resource analysis for the purpose of determining appropriate staffing levels for the Milwaukee Fire Department.

**BACKGROUND**

1. In 2007, the City of Milwaukee hired Matrix Consulting Group to perform a personnel study for the Milwaukee Police Department, and the Police Department is currently undergoing a similar study.
2. The 2007 study found a number of ways for the Milwaukee Police Department to reallocate resources and personnel to meet optimal service levels, maintain fiscal prudence and increase efficiency.
3. The Milwaukee Fire Department has experienced funding cuts, including the closure of multiple firehouses in recent years.
4. A personnel study similar to the one currently being undertaken in the Police Department would inform decisions on the efficient use of resources, identify how the fiscal cuts of recent years have impacted services, and determine how to best use remaining resources including both sworn and civilian personnel.

**DISCUSSION**

1. This amendment provides \$164,000 to the Fire Department to perform a civilian/sworn personnel resource study.
2. This amendment also intends for the Fire Department to conduct a study to determine placement of fire stations in the city for optimal efficiency. The study shall include a determination for the two following scenarios: (1) continue with the current model of each municipality having its own fire department, and (2) consolidating fire departments within the county.
3. The tax-levy impact will be \$164,000.

## **EFFECT**

1. The budget effect of this amendment is \$+164,000.
2. The tax-levy effect of this amendment is \$+164,000, for a tax-rate impact of \$+0.005 per \$1,000 assessed valuation.

Prepared by: Luke Knapp  
Legislative Reference Bureau  
Revised: October 28, 2021

**OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2022 PROPOSED BUDGET**

By Ald. Spiker

FIRE DEPARTMENT

Appropriate \$164,000 to perform a civilian/sworn personnel resource analysis study. The purpose of the study is to determine the appropriate staffing levels for the Milwaukee Fire Department.

BUDGET <u>EFFECT</u>	TAX LEVY <u>EFFECT</u>	TAX RATE EFFECT <u>(PER \$1,000 A.V.)</u>
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Operating Budget	\$+164,000	\$+164,000	\$+0.005
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2022 POSITIONS OR UNITS COLUMN		CHANGE IN 2022 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
210.12-14	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	FIRE DEPARTMENT SUPPORT SERVICES BUREAU DECSION UNIT  OPERATING EXPENDITURES  Professional Services	--	--	\$41,000	\$+164,000

Change totals, subtotals, and related amounts accordingly.

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