

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: June 13, 2007

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

SCHEDULE A: Vacancy Requests

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill
				Authorized	Filled excl. this pos.	Recomm. Authori- zation	Vac. Prev. Appr.	Other Vac.		
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>										
<u>DEPT. OF ADMINISTRATION</u>										
<u>INFORMATION & TECHNOLOGY MGMT. DIVISION</u>										
7349	Programmer Analyst	598	10/3/06	7	6	1	0	0		Int/Ext
<u>ASSESSOR</u>										
7350	Senior Property Appraiser	588	5/17/07	30	27	1	0	2		Int/Ext
<u>FIRE DEPARTMENT</u>										
7351	Assistant Chief	867	7/1/07	1	0	1	0	0		Int
7352	Deputy Chief	865	9/9/06	7	6	1	0	0		Int
7353-54	Battalion Chief (2 positions)	863	7/1/07	20	18	2	0	0		Int
7355-57	Fire Captain (3 positions)	857	7/1/07 5/19/07	55	52	3	0	0		Int
7358-60	Fire Lieutenant (3 positions)	856	7/1/07 7/1/07 7/1/07	158	155	3	0	0		Int
7361-63	Fire Equip. Dispatcher (3 pos.)	858	2/11/07 3/25/07	21	18	3	0	0		Ext
7364-68	Heavy Equip. Operator (5 pos.)	853	5/11/07 2/11/07 3/17/07 5/6/07 5/30/07	186	181	5	0	0		Int
7392	Business Finance Mgr.	9	6/16/07	1	0	1	0	0		Int/Ext
<u>HEALTH DEPARTMENT</u>										
7369	Personnel Payroll Assistant II	445	TBD	1	0	1	0	0		Int
7370	Comm. & Infec. Dis. Prog. Supv.	7	5/18/07	2	0	1	0	1		Ext
<u>LIBRARY</u>										
7371	Library Reference Assistant	504	6/3/07	19	17	1	1	0		Int/Ext
<u>DEPT. OF NEIGHBORHOOD SERVICES</u>										
7372	Neighborhood Services Oper. Mgr.	13	7/14/07	1	0	1	0	0		Int
7373	Nuisance Control Officer II	516	11/1/06	18	16	1	0	1		Ext
<u>POLICE DEPARTMENT</u>										
7374	Lieutenant of Detectives	836	5/21/07	36	35	1	0	0		Int
7375-82	Police Sergeant (8 positions)	831	3/16/07 5/19/07 5/22/07 6/16/07	194	178	8	0	8		Int
7383	Accounting Asst. I	435	6/1/07	2	1	1	0	0		Int
7384	Heating & Ventilating Mech. II	252	5/7/06	9	5	1	0	3		Int/Ext
7342-43	Custodial Worker II (2 positions)	215	9/11/06	43	38	2	0	3		Ext
7126-50	Police Aide (25 positions)	480	NA	51	55	25	0	0		Ext

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7314	<u>DEPT. OF PUBLIC WORKS</u> <u>OPERATIONS DIVISION</u> Vehicle Service Technician-Heavy	260	3/27/07	33	29	1	2	1		Int
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>										
7385	<u>DEPT. OF CITY DEVELOPMENT</u> Heating & Ventilating Mech. II	252	5/31/07	3	2	1	0	0	HACM	Int
7386	<u>HEALTH DEPARTMENT</u> Dietetic Technician	503	6/9/07	6	5	1	0	0	WIC	Ext
7387	Well Women's Programs Mgr.	7	7/24/07	1	0	1	0	0	Breast Cancer Awareness	Ext
<u>DEPT. OF NEIGHBORHOOD SERVICES</u>										
7388	Code Enforcement Intern	529	4/8/06	7	1	1	1	4	DNS-Code Target Enf.	Int/Ext
7389	Program Assistant II	530	7/7/07	5	4	1	0	0	CDBG Landlord Training	Int
<u>DEPT. OF PUBLIC WORKS</u> <u>WATER WORKS</u>										
7390	Water System Operator-In-Charge	282	5/19/07	6	4	1	1	0	Water Works	Int
7391 & 93	Water Treatment Plant Operator	252	TBD	14	12	2	0	0	Water Works	Ext
7232	Water Plant Instrumentation Spec.	281	4/7/07	5	4	1	0	0	Water Works	Int/Ext