Ref: CC File No. 070273

07028

## AGENDA OF ITEMS TO BE CONSIDERED BY THE COMMITTEE ON FINANCE AND PERSONNEL

DATE: June 13, 2007

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

SCHEDULE A: Vacancy Requests

Finance & Personnel Committee Meeting: June 13, 2007

CSC-Status - Under Civil Service Unless Noted as Exempt

Funding Source - 100% Operating Budget Unless Otherwise Indicated

						of Positions			000 04-4	lmt/
						Same Title		-		
		Б.	D.1.	A 11	Filled	Recomm.	Vac.	011	CSC Status	Int/
I.D. No.	Department and Position	Pay Range	Date Vacant	Authorized	excl. this pos.	Authori- zation	Prev. Appr.	Other Vac.	and/or Funding Source	Ext Fill
110.	Department and Fosition	rtange	Vacant		tilis pos.	Zation	дррг.	vac.	r unuing Source	1 "
	PROPERTY TAX LEVY SUPPORTED	<b>I</b> POSITI	ONS							
	DEPT. OF ADMINISTRATION INFORMATION & TECHNOLOGY MG	I MT DIV	I (ISION							
7349	Programmer Analyst	598	10/3/06	7	6	1	0	0		Int/Ext
	ASSESSOR									
7350	Senior Property Appraiser	588	5/17/07	30	27	1	0	2		Int/Ext
7054	FIRE DEPARTMENT	007	7/4/07				_			l l
7351	Assistant Chief	867	7/1/07	1	0	1	0	0		Int
7352	Deputy Chief	865	9/9/06	7	6	1	0	0		Int
7353-54	Battalion Chief (2 positions)	863	7/1/07 7/1/07	20	18	2	0	0		Int
7355-57	Fire Captain (3 positions)	857	5/19/07	55	52	3	0	0		Int
			7/1/07							
			7/1/07							
7358-60	Fire Lieutenant (3 positions)	856	7/1/07	158	155	3	0	0		Int
			7/1/07 7/1/07							
7361-63	Fire Equip. Dispatcher (3 pos.)	858	2/11/07	21	18	3	0	0		Ext
7301-03	The Equip. Dispatcher (5 pos.)	030	3/25/07	21	10	3	0	U		LAL
			5/11/07							
7364-68	Heavy Equip. Operator (5 pos.)	853	2/1/07	186	181	5	0	0		Int
			2/11/07							
			3/17/07							
			5/6/07							
			5/30/07							
7392	Business Finance Mgr.	9	6/16/07	1	0	1	0	0		Int/Ext
	HEALTH DEPARTMENT									
7369	Personnel Payroll Assistant II	445	TBD	1	0	1	0	0		Int
7370	Comm. & Infec. Dis. Prog. Supv.	7	5/18/07	2	0	1	0	1		Ext
7074	LIBRARY	E04	6/3/07	10	17	_	,	_		Int/Ext
7371	Library Reference Assistant	504	0/3/07	19	17	'	'	0		Int/Ext
	DEPT. OF NEIGHBORHOOD SERVIC	ES								
7372	Neighborhood Services Oper. Mgr.	13	7/14/07	1	0	1	0	0		Int
7373	Nuisance Control Officer II	516	11/1/06	18	16	1	0	1		Ext
	POLICE DEPARTMENT									
7374	Lieutenant of Detectives	836	5/21/07	36	35	1	0	0		Int
7375-82	Police Sergeant (8 positions)	831	3/16/07	194	178	8	0	8		Int
	, , ,		5/19/07							
			5/22/07							
			6/16/07							
7383	Accounting Asst. I	435	6/1/07	2	1	1	0	0		Int
7384	Heating & Ventilating Mech. II	252	5/7/06	9	5	1	0	3		Int/Ext
7342-43 7126-50	Custodial Worker II (2 positions) Police Aide (25 positions)	215 480	9/11/06 NA	43 51	38 55	2 25	0	3 0		Ext Ext
1 120-00	Tolice Alde (25 positions)	400	INA	اد	55	20	J	U		EXI
		1		<u> </u>						

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	Department and Position PT. OF PUBLIC WORKS	Pay Range	Date Vacant	Authorized		of Positions Same Title Recomm.	Vac.		CSC Status	Int/
No.		,		Authorized			Vac.		CSC Status	Int/
No.		,		Authorized	excl					
DEP		Range	Vacant		CAGI.	Authori-	Prev.	Other	and/or	Ext
	PT. OF PUBLIC WORKS				this pos.	zation	Appr.	Vac.	Funding Source	Fill
7314 Ve	<u>ERATIONS DIVISION</u> ehicle Service Technician-Heavy	260	3/27/07	33	29	1	2	1		Int
NON	NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)									
	PT. OF CITY DEVELOPMENT eating & Ventilating Mech. II	252	5/31/07	3	2	1	0	0	НАСМ	Int
	ALTH DEPARTMENT									
7386 Die	etetic Technician	503	6/9/07	6	5	1	0	0	WIC	Ext
7387 We	ell Women's Programs Mgr.	7	7/24/07	1	0	1	0	0	Breast Cancer Awareness	Ext
DEP	DEPT. OF NEIGHBORHOOD SERVICES									
7388 Co	ode Enforcement Intern	529	4/8/06	7	1	1	1	4	DNS-Code Target Enf.	Int/Ext
7389 Pro	ogram Assistant II	530	7/7/07	5	4	1	0	0	CDBG Landlord Training	Int
	PT. OF PUBLIC WORKS TER WORKS									
7390 Wa	ater System Operator-In-Charge	282	5/19/07	6	4	1	1	0	Water Works	Int
7391 & 93 Wa	ater Treatment Plant Operator	252	TBD	14	12	2	0	0	Water Works	Ext
7232 Wa	ater Plant Instrumentation Spec.	281	4/7/07	5	4	1	0	0	Water Works	Int/Ext