

CITY OF MILWAUKEE FISCAL NOTE

A) Date: May 11, 2004

File Number: 040014
 Orig Fiscal Note Substitute

Subject: Prevailing Wage Resolution rate and fringe benefit changes

B) Submitted By (name/title/dept/ext.): Florence H. Dukes, Employee Relations Director, Department of Employee Relations (X3335)

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable (See H below)

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

| E) Purpose | Specify Type/Use | Account | Expenditure | Revenue | Savings |
|------------------|------------------|---------|-------------|---------|---------|
| Salaries/Wages: | (See H below) | | | | |
| Supplies: | | | | | |
| Materials: | | | | | |
| New Equip: | | | | | |
| Equip Repair: | | | | | |
| Rollups (.2045): | | | | | |
| | | | | | |
| Totals | | | | | |

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

| | | |
|------------------------------------|------------------------------------|--|
| <input type="checkbox"/> 1-3 Years | <input type="checkbox"/> 3-5 Years | |
| <input type="checkbox"/> 1-3 Years | <input type="checkbox"/> 3-5 Years | |
| <input type="checkbox"/> 1-3 Years | <input type="checkbox"/> 3-5 Years | |

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:
 Impossible to estimate. Cost will depend upon the number and size of contracts the City enters into with private contractors, as well as the number of construction trade workers.

Please list any comments on reverse side and check here