

File # 090240 is a resolution relative to the application, acceptance and funding of the 2009 Back to School Health Fair Grant from the Stark Hospital Foundation.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the 2009 Back to School Health Fair Grant from the Stark Hospital Foundation.
2. This is an annual event which is held at South Division High School. This year an additional fair is planned for the City's north side at the Fitzsimmons Boys & Girls Club located at the intersection of 15th Street and W. North Ave.
3. The Back to School Health Fair has been funded from a variety of sources in the last several years. This is the first grant supporting the Back to School Health Fair from the Stark Hospital Foundation.
4. The Back to School Health Fair is a comprehensive, community-wide effort to assure that health services and school supplies are available to all children to assure school-readiness. Services include immunizations, dental screening vision and hearing exams, blood lead tests, glucose screening and physical exams.

Discussion

1. Personnel costs, services, supplies and sub-contracts are budgeted as follows:

Supplies and Materials	
Incentives (backpacks, school supplies)	\$20,000
Facilities Costs	1,800
Services	
Advertising (radio, community papers)	2,500
Printing	700
TOTAL	\$25,000

2. Grant funds will be released upon Common Council Approval and expended prior to August 14, 2009.
3. The resolution in File #090240 authorizes the City Comptroller to commit \$25,000 grantor share funds within the Project/Grant Parent of the 2009 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.

4. The resolution further authorizes the Health Department, consistent with the terms of the grant, to expend from these budgeted amounts and incur costs consistent with the award documents.

Fiscal Impact

1. The total amount of this grant is \$25,000, entirely grantor share.
2. No city match is required and there is no impact on the tax levy.

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