

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: STD Grant - STD Infertility Prevention  
 CONTACT PERSON: Irmine Reitl, X8555

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		<b>PERSONNEL COSTS</b>				
	1	Microbiologist II (F)	2DN	48,000		
	1	Office Assistant III (F)	6FX	39,904		
	3	Communicable Disease Specialist (X) (B)(F)(BBB)	2AN	141,826		
		<b>TOTAL PERSONNEL COSTS</b>		<b>229,730</b>		
		<b>FRINGE BENEFITS (45%)</b>				
		48%		110,270		
		<b>TOTAL FRINGE BENEFITS</b>		<b>110,270</b>		
		<b>SUPPLIES AND MATERIALS</b>				
		Program Supplies		0		
		Condoms and Educational Supplies		0		
		<b>TOTAL SUPPLIES AND MATERIALS</b>		<b>0</b>		
		<b>SERVICES</b>				
		Travel and Training		0		
		<b>TOTAL SERVICES</b>		<b>0</b>		
		<b>TOTAL COSTS</b>		<b>340,000</b>	<b>0</b>	<b>0</b>

**2016**

TOTAL
48,000
39,904
141,826
<b>229,730</b>
110,270
<b>110,270</b>
0
0
<b>0</b>
0
<b>0</b>
<b>340,000</b>