

LRB - FISCAL SECTION ANALYSIS

MARCH 14, 2001

ITEM 16, FILE 001560

FINANCE & PERSONNEL COMMITTEE

JAMES CARROLL

Resolution #001560 authorizes the City Comptroller to disburse funds in the amount of \$5,323.07 for lost vacation accrual.

Background & Discussion

1. Since 1999, David Schnelz, FMIS Project Manager, Information Specialist, has worked on projects that have not allowed him to take vacation for more than a few days at a time. Hence, he lost vacation accrual in 1999, 2000, and 2001.
2. In 1999 Mr. Schnelz worked on implementing and developing the PeopleSoft FMIS Payroll system. In 2000, because Mr. Schnelz' back up was transferred to ITMD, Mr. Schnelz supported the City's Payroll system exclusively. Recently, several labor contracts with retroactive pay applications were settled, requiring Mr. Schnelz's presence.
3. Beginning with Pay Period 12 in 1999 and ending with Pay Period 1 in 2001, Mr. Schnelz lost 159.3 hours in vacation accrual. The value of the lost accrual is \$5,323.07.
4. The Office of the Comptroller indicates that with his current responsibilities, Mr. Schnelz will continue to lose vacation hours because he is unable to take more than a few vacation days at a time.

Fiscal Impact

The resolution authorizes the expenditure of \$5,323.07 to compensate Mr. Schnelz for lost vacation accrual.

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LRB-Fiscal Review
March 12, 2001