

LRB-RESEARCH AND ANALYSIS SECTION

PUBLIC SAFETY COMMITTEE

JULY 14, 2011

ITEM 22, FILE # 110312

File Number 110312 is a resolution relative to application, acceptance and funding of the Bioterrorism Grant – Focus CRI Grant from the State of Wisconsin Department of Health Services.

Background

1. The Cities Readiness Initiative (CRI) is a continuing pilot program to aid cities in increasing capacity to deliver medicines and medical supplies during a large-scale public health emergency such as a bioterrorism attack or a nuclear accident. The Cities Readiness Initiative is intended to:
 - Help save lives through timely delivery of medicines and medical supplies during a large-scale public health emergency.
 - Enable cities to deliver medicines and medical supplies to populations within a timeframe that will make an appreciable health difference in the event of a bioterrorism attack.
2. Grant funding provides the Milwaukee Health Department resources necessary to plan for and provide medicines and medical supplies to the entire Milwaukee Metropolitan Statistical Area within 48 hours of notice of an emergent need.

Discussion

1. Continued funding is available in the amount of \$159,348 is available and is entirely grantor share supporting activities for the period August 1, 2011, to July 31, 2012.
2. The grant will support 0.5 FTE for 3 existing positions in the Department of Health. The proposed budget for this continuing grant is as follows:

Personnel

| | |
|---|-----------|
| Health Project Emergency Response Planning Coordinator (0.4 FTE - Pay Range 007) | \$ 25,480 |
| Health Project Coordinator – Immunizations (0.65 FTE – Pay Range 004) | 33,800 |
| Public Health Pandemic Planning Coordinator (0.5 FTE - Pay Range 005) | 32,979 |

**Fringe Benefits
(50%)**

46,129

Supplies and Materials

2,811

Mileage and Parking

2,400

Contract Services

14,000

| | |
|---------------------|----------|
| Citywatch Renewal | \$ 5,500 |
| ArcGIS | \$ 3,500 |
| Functional Exercise | \$ 5,000 |

Total

\$159,348

3. The resolution in File #110312 authorizes the City Comptroller to commit \$159,348 grantor share funds within the Project/Grant Parent of the 2011 Special Revenue-Grant

and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.

4. The resolution further authorizes the Health Department, consistent with the terms of the grant, to: expend from these budgeted amounts; enter into subcontracts and leases; to expend amounts for equipment deemed necessary to the operation of the program; and to expend funds for training and out-of-town travel of departmental staff consistent with the terms of the continuing grant.

Fiscal Impact

1. The resolution in file #110312 provides for acceptance and expenditure of grant funding in the amount of \$159,348, entirely grantor share.
2. This resolution has no impact on the property tax levy.

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