



FEASIBILITY STUDY - RELOCATION OF DEPARTMENT OF PUBLIC WORKS AND WATER DEPARTMENT FACILITIES

to

PROPOSED TOWER SITE, NORTH 35TH STREET AND WEST NASH STREET

Relocation of Water Dept. Facilities at West Cameron Ave. and North Teutonia Ave.

Relocation of DPW Facilities at North 30th Street and West Ruby Avenue

Proposed Site

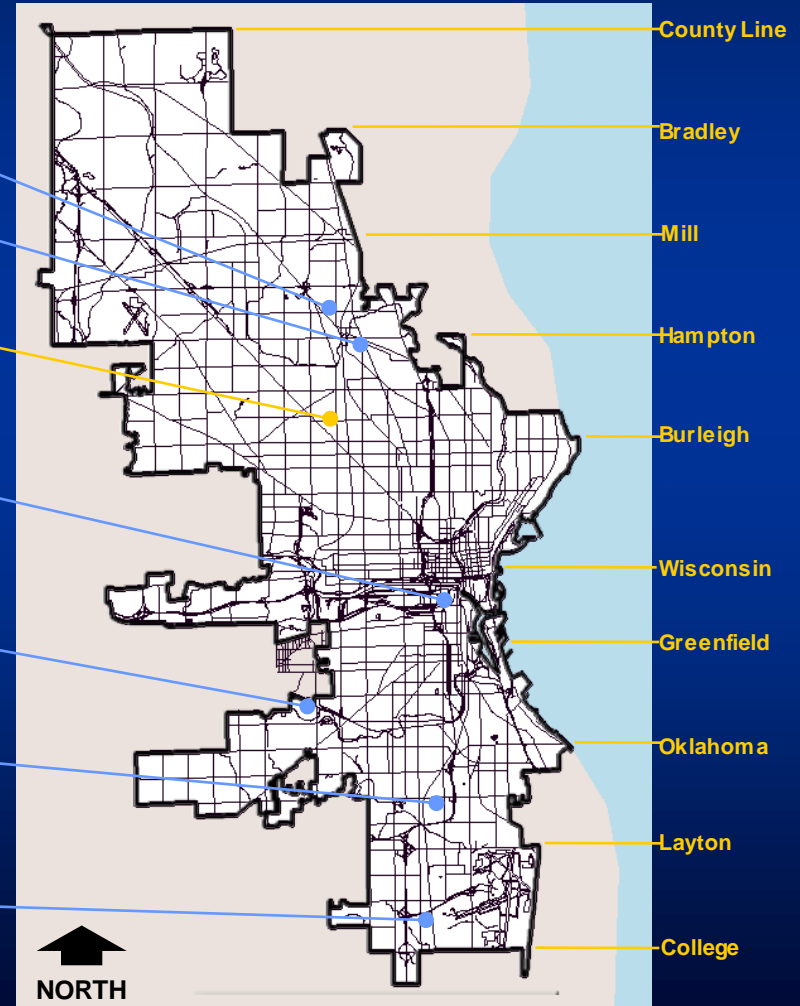
North 35th Street and West Nash Street

Relocation of DPW Facilities at North 6th Street and West Traser Street

Relocation of Water Dept. Facilities at South 38th Street and West Lincoln Ave

Relocation of Water Dept. Storage at South 7th Street and West Howard Ave

Relocation of DPW Storage at South 13th Street and West Boden Court



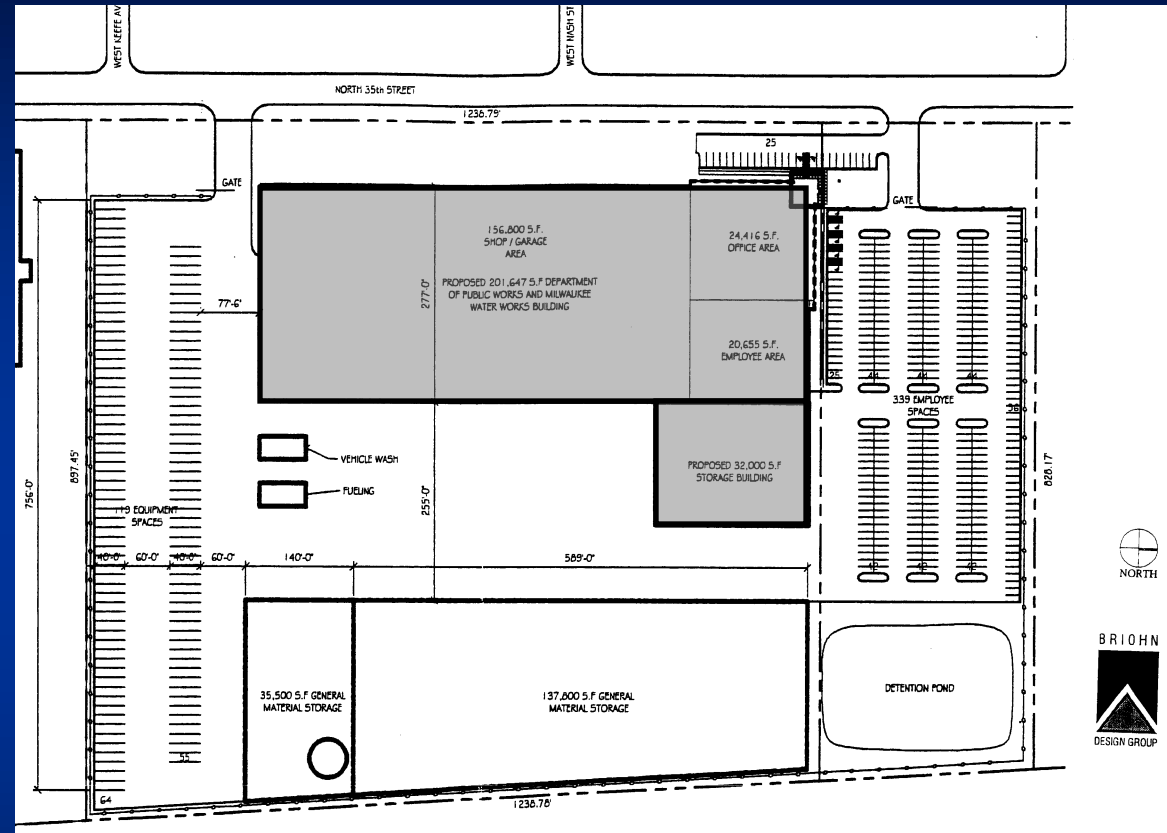


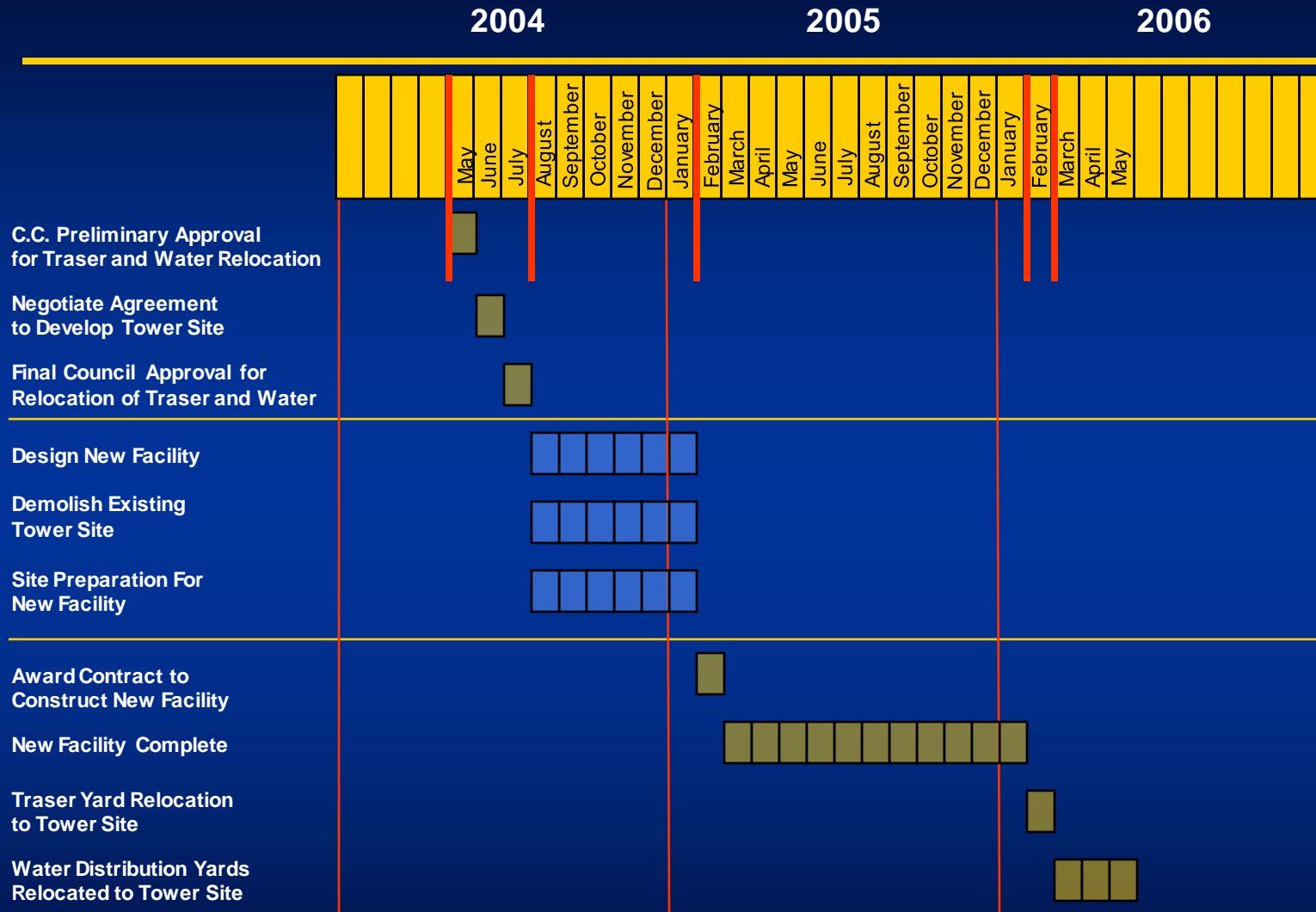
Public Works Facility

- Multi-Purpose Building - first floor
Shops/Storage/Garage.....76,225 sq. ft.
- Multi-Purpose Building - second floor
Office.....22,000 sq. ft.
- Storage Building.....32,575 sq. ft.
- Storage, on site.....24,640 sq. ft.
- Asphalt Silo/Storage
- Trailers and Shanties.....95
- Trucks, outside105
- Trucks, in garage.....79
- Equipment.....32
- Equipment, in garage.....19
- Staff Parking, on site.....261
- Storm Water Management.....43,560 sq. ft.
- Storage, on site.....105,780 sq. ft.
- Barge and Dock Storage

Water Department Facility

- Multi-Purpose Building - first floor
Shops/Storage/Garage.....76,000 sq. ft.
- Multi-Purpose Building - second floor
Office.....12,000 sq. ft.
- Storage Building.....12,000 sq. ft.
- Material Storage Outside.....14,000 sq. ft.
- Inventor Storage Outside.....75,000 sq. ft.
- Excavated /Spoils Storage.....50,000 sq. ft.
- Staff / Visitor Parking, on site.....150





Project duration is 24 months from preliminary approval to project completion.