

CITY OF MILWAUKEE OPERATING GRANT BUDGET

INSTRUCTIONS: **Fill in all RED text**, and convert to **BLACK**. **Delete red items that are not needed**. Yellow highlighted cells include formulas to automatically total dollar amounts.
If you insert additional rows, copy down the formulas in Column J into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: SNAP-Ed Collective Action (GR3801624000)
CONTACT PERSON: Marques Hogans x3448

PROJECT/PROGRAM YEAR: 24-25
DEPT: HEALTH

NUMBER OF POSITIONS		LINE DESCRIPTION	FTE	PAY RANGE	GRANTOR SHARE	[MHD PGM CODE]	[MHD PGM CODE]	TOTAL
NEW	EXISTING					IN-KIND & CITY SHARE	CASH MATCH AC#	
		PERSONNEL COSTS (TOTAL 0.23 FTE)						
	1	Public Health Strategist (Trasser, 23%)	0.23	2IX	17,130			\$17,130
		TOTAL PERSONNEL COSTS			\$17,130			\$17,130
		FRINGE BENEFITS (2025 @ 46.75%)			8,008			\$8,008
		TOTAL FRINGE BENEFITS			\$8,008			\$8,008
		OPERATING EXPENDITURES						
		Supplies			1			\$1
		TOTAL OPERATING EXPENDITURES			\$1			\$1
		EQUIPMENT						
		TOTAL EQUIPMENT						
		INDIRECT COSTS						
		TOTAL INDIRECT COSTS						
	1	TOTAL POSITIONS / FTE / COSTS	0.23		\$25,139			\$25,139