



Department of Public Works

Ghassan Korban, P.E.  
Commissioner of Public Works

May 31, 2018

Common Council  
200 East Wells Street, Room 205

Subject: Feasibility Study – Performing Infrastructure Contracting Work In-House

Dear Honorable Council Members:

On December 19, 2017, the Common Council adopted Resolution File Number 171384 requiring the Department of Public Works to study the feasibility of performing infrastructure repairs and improvements using City staff as opposed to contracting the work out. In response to this resolution, the department has prepared the enclosed feasibility study that looked to identify and quantify the resources that would be required to bring all infrastructure contracting in-house.

The feasibility study looked at work currently being contracted out through the various capital programs and determined the number and types of staffing needed, equipment requirements, as well as additional costs required to perform the contracting work in-house. The study also considered the challenges, barriers and risks the City would face if a comprehensive insourcing of work was implemented, including the fiscal challenges the City would face in bring the work in-house.

Please let me know if you would like to meet to discuss the enclosed study.

Sincerely,

Ghassan Korban, P.E.  
Commissioner Department of Public Works

Enclosure

TJT

