

GRANT ANALYSIS FORM

OPERATING & CAPITAL GRANT PROJECT/S/PROGRAMS

Department/Division: Health/Home Environmental Health

Contact Person & Phone No: Lisa Acheson, #2388

Category of Request

New Grant

Grant Continuation

Previous Council File No. 090248

Change in Previously Approved Grant

Previous Council File No.

Project/Program Title: Lead Poisoning Prevention Grant

Grantor Agency: Centers for Disease Control (CDC) through the State of Wisconsin Department of Health Services (WI DHS)

Grant Application Date: Due to WI DHS 02/10; WI DHS submitted to CDC March 2010

Anticipated Award Date: August, 2010

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

This grant continues to support comprehensive and coordinated services to lead-poisoned children and their families. Services include blood lead testing, laboratory analysis, nursing care management, environmental inspections, community health education, data management and program management. The goal of these services is to identify lead poisoned children, provide services that minimize the damaging effects of further exposure to lead-based paint hazards and prevent exposure to children who are not yet poisoned.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

Childhood lead poisoning prevention is a major initiative within the City of Milwaukee Health Department's Home Environmental Health area. The City of Milwaukee Health Department set the strategic goal of eliminating lead poisoning by 2010 and is now reevaluating that goal as we near the end of 2010.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

Although progress is being made, the scope of the childhood lead poisoning problem in Milwaukee remains greater than national averages. Funding from the CDC will continue to be combined with allocations from the State and City to provide comprehensive and coordinated services to lead poisoned children and their families.

4. Results Measurement/Progress Report (Applies only to Programs):

Detailed program objectives with evaluation components are provided for five strategic areas within the grant application. Results are measured by monitoring services delivered and evaluating outcomes such as reductions in blood lead levels and decreases in the number of children newly identified as lead poisoned.

5. Grant Period, Timetable and Program Phase-out Plan:

The grant year is July 1, 2010 through June 30, 2011. It is anticipated this grant will be renewable for an additional year, however, the WI DHS provides allocations on an annual basis. If this funding is not received, several positions will be eliminated and the ability of the Health Department to provide needed services to lead poisoned children will be greatly diminished. A loss in funding will also compromise the City's ability to advance primary prevention, which builds upon these services.

6. Provide a List of Sub grantees:

Not applicable

7. If Possible, Complete Grant Budget Form and Attach to Back.