



Martin Matson
Comptroller

John M. Egan, CPA
Deputy Comptroller

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Special Deputy Comptroller

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Office of the Comptroller

November 1, 2013

Alderman Willie Hines, President
Common Council
City Hall
Milwaukee, WI 53202

Subject: Change in 2014 Budget for Anticipated Revenues

Dear Alderman Hines:

Consistent with my responsibilities under Chapter 18.03(3) of the City Charter, we have updated our 2014 estimates of Anticipated Revenues in recognition of file 130772 and 130776, related to solid waste fees, adopted by the Common Council on November 1, 2013.

GENERAL FUND REVENUE

<u>ACCOUNT NUMBER</u>	<u>CHARGES FOR SERVICES</u>	<u>FROM</u>	<u>TO</u>	<u>CHANGE</u>
5450-009400	Solid Waste Fee	33,660,272	35,072,272	1,412,000

Sincerely,

Martin Matson
Comptroller

MM:TB

CC: Common Council
Mayor Barrett
Mark Nicolini, Director DOA – Budget and Management Division
Jim Owczarski, City Clerk

