

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Milwaukee Gang and Violence Reduction Project Grant  
 Community Block Grant Administration (Milw. Police Dept.)  
 CONTACT PERSON: Steven L. Mahan  
 PROJECT/PROGRAM YEAR: 2004

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXIST						
		<b>PERSONNEL COSTS</b>		\$75,000			\$75,000
		<b>TOTAL PERSONNEL COSTS</b>		\$75,000			\$75,000
		<b>FRINGE BENEFITS</b>					
		<b>TOTAL FRINGE BENEFITS</b>					
		<b>SUPPLIES AND MATERIALS</b>		\$9,500			\$9,500
		<b>TOTAL SUPPLIES AND MATERIALS</b>		\$9,500			\$9,500
		<b>EQUIPMENT AND FACILITY RENT</b>					
		<b>TOTAL EQUIPMENT AND FACILITY RENT</b>					
		<b>SERVICES (sub-contact) PIC</b>					
		<b>TOTAL SERVICES</b>					
		<b>EQUIPMENT</b>					
		<b>TOTAL EQUIPMENT</b>					
		<b>INDIRECT COSTS</b>					
		<b>TOTAL INDIRECT COSTS</b>					
		<b>TOTAL COSTS</b>		\$84,500			\$84,500