

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: 2016-17 Zoo Interchange Grant
 CONTACT PERSON: Chief John Schwengel 286-8971

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		PERSONNEL COSTS				
		Fire Battalian Chief/Lieutenant		31,847		
		TOTAL PERSONNEL COSTS		31,847	0	0
		FRINGE BENEFITS				
		57% Fringe Benefit Rate		18,153	0	0
		TOTAL FRINGE BENEFITS		18,153	0	0
		SUPPLIES AND MATERIALS				
		TOTAL SUPPLIES AND MATERIALS		0	0	0
		SERVICES				
		TOTAL SERVICES		0	0	0
		TOTAL COSTS		50,000	0	0

Jan. 2016- Dec. 2017

TOTAL
31,847
0
31,847
18,153
18,153
0
0
0
0
0
50,000