

# CITY OF MILWAUKEE FISCAL NOTE

A) **DATE** February 25, 2005

**FILE NUMBER:** 041490

Original Fiscal Note  Substitute

**SUBJECT:** Resolution relative to application for, and acceptance and funding of an US Department of Transportation Center for Climate Change and Environmental Forecasting 2005 Broad Agency Announcement Project – Trees, Climate Change and Transportation

B) **SUBMITTED BY (Name/title/dept./ext.):** Kimberly Kujoth, Environmental Policy Analyst, DPW –Environmental Services, x5453

C) **CHECK ONE:**  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES  
 ADOPTION OF THIS FILE DOES NOT A UTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  
 NOT A PPLICABLE/NO FISCAL IMPACT.

D) **CHARGE TO:**  DEPARTMENT ACCOUNT(DA)  CONTINGENT FUND (CF)  
 CAPITAL PROJECTS FUND (CPF)  SPECIAL PURPOSE A C C O U N T S (SPA)  
 PERM. IMPROVEMENT FUNDS (PIF)  GRANT & AID A C C O U N T S (G & AA)  
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
<b>SALARIES/WAGES:</b>	Environmental Policy Analyst			\$25,000	
<b>SUPPLIES:</b>					
<b>NEW EQUIPMENT:</b>					
<b>EQUIPMENT REPAIR:</b>					
<b>OTHER:</b>	Contractual – UW Stevens Point			\$125,000	
<b>TOTALS</b>				\$150,000	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input checked="" type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	Environmental Policy Analyst \$25,000
<input checked="" type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	Contractual – UW Stevens Point \$125,000
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) **LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COM PLETION:**

None – No City match funding is required

H) **COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:**

Department estimates

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE