..Number

120702

..Version

Proposed Substitute A

..Sponsor

THE CHAIR

..Title

Substitute resolution determining it necessary to make various nonassessable public improvements at various locations and appropriating funds for these purposes with the City engineering cost estimated to be \$1,241,000 for a total estimated cost of these projects being \$20,151,000.

..Analysis

This resolution authorizes engineering studies on projects which by City Charter are nonassessable. After design plans and estimates of costs have been prepared, a resolution authorizing construction will be submitted to the Common Council. The City cost for engineering these projects is estimated to be \$1,241,000 with the total cost estimated to be \$20,151,000.

..Bodv

Resolved, By the Common Council of the City of Milwaukee, that it is necessary and in the public interest to do the following described improvements according to City specifications:

## 1st Aldermanic District

W. Hope Ave. – N. 19th St. to N. 19th Pl. (SM495120081): Relaying sanitary sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$12,000). The total estimated cost for this project including the requested amount is \$75,000. This project is anticipated to be completed during the 2013 construction season.

## 3rd and 4th Aldermanic Districts

E. Juneau Ave. – N. Market St. to N. Milwaukee St. (SM495100222): Relaying combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$10,000, Additional Funds). The total estimated cost for this project including the requested amount is \$333,000. This project is anticipated to be completed during the 2013 construction season.

## 4th Aldermanic District

W. Highland Blvd. – N. 27th St. to 400 feet m/l west of N. 27th St. (SM495120079): Relaying combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$15,000). The total estimated cost for this project including the requested amount is \$452,000. This project is anticipated to be completed during the 2013 construction season.

- W. Wisconsin Ave. N. 27th St. to N. 30th St. (SM495120087): Combined sewer lining. (Nonassessable Sewer Maintenance Relay Fund -- \$12,000). The total estimated cost for this project including the requested amount is \$118,000. This project is anticipated to be completed during the 2013 construction season.
- N. 27th St. W. Hazelton Ct. to 230 feet m/l north of W. St. Paul Ave. (SM495120076): Combined sewer lining. (Nonassessable Sewer Maintenance Relay Fund -- \$25,000). The total estimated cost for this project including the requested amount is \$2,831,000. This project is anticipated to be completed during the 2013 construction season.

## 4th and 8th Aldermanic Districts

W. St. Paul Ave. – 145 feet east of N. 27th St. to 155 feet west of N. 27th St. (SM495120089): Combined sewer lining. (Nonassessable Sewer Maintenance Relay Fund -- \$15,000). The total estimated cost for this project including the requested amount is \$280,000. This project is anticipated to be completed during the 2013 construction season.

### 7th Aldermanic District

Area bounded by W. Congress St., W. Capitol Dr., N. Sherman Blvd., and N. 35th St. (#7) (SM494120218): Lateral and sanitary sewer lining. (Infiltration/Inflow Reduction Fund -- \$25,000). The total estimated cost for this project including the requested amount is \$3,626,000. This project is anticipated to be completed during the 2013 construction season.

- N. 39th St. W. Capitol Dr. to W. Hope Ave. (SM495120097): Relaying sanitary sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$12,000). The total estimated cost for this project including the requested amount is \$246,000. This project is anticipated to be completed during the 2013 construction season.
- N. 46th St. W. Auer Ave. to W. Concordia Ave. (SM495120065): Relaying sanitary sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$15,000). The total estimated cost for this project including the requested amount is \$227,000. This project is anticipated to be completed during the 2013 construction season.
- N. 50th St. W. Locust St. to W. Chambers St. (SM495120067): Relaying sanitary sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$12,000). The total estimated cost for this project including the requested amount is \$128,000. This project is anticipated to be completed during the 2013 construction season.
- N. 51st Blvd. Bridge over Lincoln Creek (4500N) (BR100120106): Preliminary engineering for bridge rehabilitation. (City Share Non-assessable Structure Fund -- \$275,000). The total estimated cost for this project including the requested amount is \$1,500,000. This project is anticipated to be completed during the 2015 construction season.

## 8th Aldermanic District

- W. Legion St. S. 24th St. to S. 25th St. (SM495120072): Combined sewer lining. (Nonassessable Sewer Maintenance Relay Fund -- \$12,000). The total estimated cost for this project including the requested amount is \$38,000. This project is anticipated to be completed during the 2013 construction season.
- S. 31st St. W. Scott St. to W. Greenfield Ave. (SM495120077): Relaying combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$12,000). The total estimated cost for this project including the requested amount is \$115,000. This project is anticipated to be completed during the 2014 construction season.
- S. 35th St. W. Scott St. to W. Greenfield Ave. (SM495120062): Relaying combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$12,000). The total estimated cost for this project including the requested amount is \$138,000. This project is anticipated to be completed during the 2013 construction season.

### 10th Aldermanic District

- W. Center St. N. 57th St. to N. 61st St. (SM495120070): Relaying sanitary sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$12,000). The total estimated cost for this project including the requested amount is \$189,000. This project is anticipated to be completed during the 2013 construction season.
- W. Michigan St. 300 feet m/l east of N. Hawley Rd. to N. Hawley Rd. (SM495120071): Relaying sanitary sewer and storm sewer lining. (Nonassessable Sewer Maintenance Relay Fund -- \$12,000). The total estimated cost for this project including the requested amount is \$103,000. This project is anticipated to be completed during the 2013 construction season.
- N. Story Pkwy. 120 feet east of N. Pinecrest St. to Parkway Dr. (SM495120088): Relaying sanitary and storm sewers. (Nonassessable Sewer Maintenance Relay Fund \$20,000). The total estimated cost for this project including the requested amount is \$1,009,000. This project is anticipated to be completed during the 2013 construction season.
- W. Wells St. N. 55th St. to 100 feet m/l west of N. Hawley Rd. (SM495120074): Relaying sanitary and storm sewers. (Nonassessable Sewer Maintenance Relay Fund \$12,000). The total estimated cost for this project including the requested amount is \$184,000. This project is anticipated to be completed during the 2013 construction season.
- N. 55th St. W. Burleigh St. to W. Auer Ave./W. Louise Pl. (SM495120069): Relaying sanitary sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$12,000). The total

estimated cost for this project including the requested amount is \$121,000. This project is anticipated to be completed during the 2013 construction season.

N. 55th St. – W. Mount Ct. to W. Center St. (SM495120068): Relaying sanitary sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$12,000). The total estimated cost for this project including the requested amount is \$160,000. This project is anticipated to be completed during the 2013 construction season.

N. 57th St. – W. North Ave. to W. Clarke St. (SM495120078): Relaying sanitary and storm sewers. (Nonassessable Sewer Maintenance Relay Fund -- \$15,000). The total estimated cost for this project including the requested amount is \$552,000. This project is anticipated to be completed during the 2014 construction season.

## 10th and 15th Aldermanic Districts

N. Hi-Mount Blvd. (Various Locations) – W. Vine St. to 150 feet m/l south of W. Garfield Ave. (SM495120080): Relaying combined sewer and new storm sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$15,000). The total estimated cost for this project including the requested amount is \$239,000. This project is anticipated to be completed during the 2013 construction season.

W. Wisconsin Ave. – 125 feet m/l east of N. 38th St. to 200 feet m/l east of N. 39th St. (SM495120084): Relaying sanitary sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$15,000). The total estimated cost for this project including the requested amount is \$249,000. This project is anticipated to be completed during the 2014 construction season.

N. 49th St. – W. Vine St. to 200 feet m/l north of W. Lloyd St. (SM495120066): Relaying combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$15,000). The total estimated cost for this project including the requested amount is \$198,000. This project is anticipated to be completed during the 2013 construction season.

#### 12th Aldermanic District

Area bounded by W. Lapham Blvd., W. Greenfield Ave., S. 3rd St., and S. 4th St. (SM495120060): Combined sewer lining. (Nonassessable Sewer Maintenance Relay Fund -- \$15,000). The total estimated cost for this project including the requested amount is \$254,000. This project is anticipated to be completed during the 2013 construction season.

## 13th Aldermanic District

S. Quincy Ave. – E. Bolivar Ave. to 650 feet m/l south of E. Bolivar Ave. (SM495120073): Relaying sanitary sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$12,000). The total estimated cost for this project including the requested

amount is \$128,000. This project is anticipated to be completed during the 2013 construction season.

S. 3rd St. – W. Howard Ave. to WE Energies R.O.W. (SM495120061): Sanitary sewer lining. (Nonassessable Sewer Maintenance Relay Fund -- \$12,000). The total estimated cost for this project including the requested amount is \$54,000. This project is anticipated to be completed during the 2013 construction season.

## 14th Aldermanic District

- E. Bay St. S. Carferry Dr. to S. Lincoln Memorial Dr. (SM495120086): New storm sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$12,000). The total estimated cost for this project including the requested amount is \$176,000. This project is anticipated to be completed during the 2013 construction season.
- S. Carferry Dr. E. Lincoln Ave. to 5,100 feet m/l north of E. Lincoln Ave. (SM495120085): New storm sewer. (Nonassessable Sewer Maintenance Relay Fund \$20,000). The total estimated cost for this project including the requested amount is \$952,000. This project is anticipated to be completed during the 2013 construction season.
- E. Manitoba St. S. Clement Ave. to S. Nevada St. (SM495120082): Relaying combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$12,000). The total estimated cost for this project including the requested amount is \$121,000. This project is anticipated to be completed during the 2013 construction season.
- S. New York Ave. E. Fernwood Ave. to E. Ohio Ave. (SM495120083): Relaying combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$12,000). The total estimated cost for this project including the requested amount is \$168,000. This project is anticipated to be completed during the 2014 construction season.

# 15th Aldermanic District

- W. Lisbon Ave. Bridge over the Canadian Pacific Railroad (3000W) (BR100120107): Preliminary engineering for bridge replacement. (City Share Non-assessable Structure Fund -- \$500,000). The total estimated cost for this project including the requested amount is \$4,500,000. This project is anticipated to be completed during the 2016 construction season.
- W. Lloyd St. N. 46th St. to W. Lisbon Ave. (SM495120075): Combined sewer lining. (Nonassessable Sewer Maintenance Relay Fund -- \$15,000). The total estimated cost for this project including the requested amount is \$296,000. This project is anticipated to be completed during the 2013 construction season.
- N. 45th St. W. Lloyd St. to W. Lisbon Ave. (SM495120063): Relaying combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$12,000). The total

estimated cost for this project including the requested amount is \$156,000. This project is anticipated to be completed during the 2013 construction season.

N. 46th St. – W. Lloyd St. to W. Garfield Ave. (SM495120064): Relaying combined sewer and new storm sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$15,000). The total estimated cost for this project including the requested amount is \$235,000. This project is anticipated to be completed during the 2013 construction season.

;and, be it

Further Resolved, That all City Departments are authorized to perform engineering, surveys, plan preparation, and determine an estimated cost thereof; and, be it

Further Resolved, That the Department of Public Works is authorized to use the funding as specified in the above description of work; and, be it

Further Resolved, That the City Comptroller is authorized and directed to transfer such funds which are available for this purpose to the appropriate capital Project/Grant accounts.

..Requestor Infrastructure Services Division ..Drafter MLD:dr Npr 2 09/28/2012