

FY 2008 Milwaukee UASI Initial Strategy Implementation Plan

Total FY2008 UASI Grant	\$4,491,000				Milwaukee FD	Milwaukee HD	Milwaukee PD	Milwaukee DPW	Milwaukee Co.	Ozaukee Co.	St of Wisc	Waukesha Co.	Racine FD	Racine Co.	Washington Co.
UASI Management and Administration	\$130,000														
OJA 3% Management and Administration	\$134,730														
Total	\$4,226,270														
Investment Justification Title	IED/Planning	LETPP Related	Final Allocation	Requesting Agency											
Implement National Incident Management System and National Response Framework															
Planning Position	\$195,000	\$0	\$195,000	Milwaukee Fire Department	\$195,000										
EOC Upgrades	\$81,670	\$81,670	\$81,670	Multiple								\$12,500		\$69,170	
IMT Training		\$0	\$30,000	Milwaukee Fire Department	\$30,000										
MABAS Response Software		\$0	\$10,000	Racine County										\$10,000	
MABAS Organizational Costs		\$0	\$10,000	Racine County										\$10,000	
Total:	\$276,670	\$81,670	\$326,670												
Implement the National Infrastructure Protection Program															
Planning Position	\$187,500	\$187,500	\$187,500	Milwaukee Police Department			\$187,500								
Total:	\$187,500	\$187,500	\$187,500												
Strengthen Information Sharing and Collaboration Capabilities															
Continuation of Existing STAC Intelligence Analyst (5)		\$360,000	\$360,000	Multiple			\$180,000		\$90,000		\$90,000				
Equipment		\$173,000	\$173,000	Milwaukee Health Department		\$173,000									
STAC Planning Position	\$125,000	\$125,000	\$125,000	Milwaukee Police Department			\$125,000								
STAC Training		\$30,000	\$30,000	Milwaukee Police Department			\$30,000								
STAC Equipment and Software Upgrades		\$153,000	\$153,000	Milwaukee Police Department			\$153,000								
STAC FBI Secure Systems		\$67,000	\$67,000	Milwaukee Police Department			\$67,000								
Data Sharing Project Completion		\$0	\$48,000	Multiple					\$33,000			\$15,000			
Total:	\$125,000	\$908,000	\$956,000												
Strengthen Communications Capabilities															
Acquisition of ACU 1000	\$0	\$50,000	\$50,000	Waukesha County								\$50,000			
DPW Mobile Radio Replacement	\$0	\$0	\$100,000	Milwaukee DPW				\$100,000							
VHF Handheld and Mobile Radio Enhancement	\$0	\$0	\$253,000	Racine FD									\$253,000		
MARC/ITAC/EOC PSAP Enhancements	\$0	\$266,000	\$266,000	Washington County											\$266,000
Total:	\$0	\$316,000	\$669,000												
Strengthen CBRNE Detection, Response, and Decontamination Capabilities															
Area RAE Chemical Detection System	\$0	\$0	\$76,000	Multiple	\$38,000								\$38,000		
Command Post	\$0	\$450,000	\$450,000	Multiple						\$270,000					\$180,000
Compressed Air Unit	\$0	\$0	\$240,000	Milwaukee Fire Department	\$240,000										
Heavy Rescue Equipment	\$0	\$0	\$200,000	Milwaukee Fire Department	\$200,000										
VBIED Training	\$85,000	\$0	\$85,000	Milwaukee Police Department			\$85,000								
EOD Equipment	\$174,800	\$0	\$174,800	Milwaukee County					\$174,800						
Porta Count Respiratory Fit Tester	\$0	\$0	\$74,014	Multiple					\$14,802	\$14,802		\$14,806		\$14,802	\$14,802
Total:	\$259,800	\$450,000	\$1,299,814												
Strengthen Medical Surge and Mass Prophylaxis Capabilities															
Planning Posion	\$116,465	\$0	\$116,465	Milwaukee Health Department		\$116,465									
Generators for Mass Clinic at Waukesha County Expo Center	\$0	\$0	\$135,000	Waukesha County								\$135,000			
Body Fragment Bar Code Tracking System	\$0	\$0	\$24,424	Milwaukee County					\$24,424						
Special Needs Shelter Equipment	\$150,510	\$0	\$137,397	Milwaukee County					\$137,397						
Total:	\$266,975	\$0	\$413,286												
Strengthen Planning and Citizen Preparedness Capabilities															
CERT Planning and Instruction	\$104,000	\$0	\$104,000	Multiple								\$80,000		\$24,000	
CITIZEN CORP Program Administration and Planning	\$250,000	\$0	\$250,000	Multiple								\$150,000		\$50,000	\$50,000
Medical Reserve Corps Planning and Instruction	\$10,000	\$0	\$10,000	Waukesha County								\$10,000			
READY Planning and Instruction	\$10,000	\$0	\$10,000	Waukesha County								\$10,000			
Total:	\$374,000	\$0	\$374,000												
LOCAL TOTAL FY2008 UASI Grant	\$1,489,945	\$1,943,170	\$4,226,270		\$703,000	\$289,465	\$827,500	\$100,000	\$474,423	\$284,802	\$90,000	\$477,306	\$291,000	\$177,972	\$510,802
					Milwaukee FD	Milwaukee HD	Milwaukee PD	Milwaukee DPW	Milwaukee Co.	Ozaukee Co.	St of Wisc	Waukesha Co.	Racine FD	Racine Co.	Washington Co.