Attachment A

Commitments for 2005				
			CDBG	HOME
Available Amount (from Contingency Account)		\$	1,906,721.00	\$ 1,503,187.00
PROGRAM	ACTIVITY	_	CDBG	HOME
Milwaukee Police Department	Operation Safe Neighborhoods	\$	481,000.00	
Department of Public Works	Clean and Green	\$	200,000.00	
Milwaukee Public Library	Mobile Library Technology Services	\$	244,000.00	
Milwaukee Public Library	Community Outreach and Technology Services	\$	110,000.00	
Department of Neighborhood Services	Targeted Code Enforcement	\$	90,267.00	
Department of Neighborhood Services	Vacant Lot Maintenance	\$	58,500.00	
Department of Neighborhood Services	Landlord Training Program	\$	50,000.00	
Department of Neighborhood Services	Neighborhood Improvement Program	\$	50,000.00	
		\$	1,283,767.00	\$ 1,503,187.00
CDBG Contingency Account		\$	200,000.00	\$ -
Net Amount Available for Reprogramming		\$	422,954.00	\$ 1,503,187.00

CDBG 2005 Reprogramming Recommendations

Requests for 2005		Amount Requested		CBGA Recommendation	Comm Econ Dev Committee	Common Council
Program	Activity					
Allied Churches Teaching Self Empowerment	Home Buyer Counseling	\$	50,000.00			
Boys and Girls Club	Youth Services - Hillside/ Highland Park	\$	35,480.00			
Career Youth Development	Home Buyer Counseling		Not Listed			
Christ the King Development Corporation	New Library facility construction @ 7750 N. 60th Street	\$	50,000.00	\$ 25,000.00		
Council for the Spanish Speaking	Pre-Development cost site expansion	\$	70,000.00			
Dominican Center	Home Buyer Counseling	\$	50,000.00			
Dr. Howard Fuller Educational Center	Housing- Freshstart Training Program	\$	25,000.00			
Dr. Howard Fuller Educational Center	Metcalf Park Community Justice Center	\$	75,000.00	\$ 25,000.00		
Harambee Ombudsman Project	Community Prosecution Unit	\$	50,000.00			
Hmong American Friendship Association	Job Placement Services	\$	40,000.00			
Housing Resources, Inc	Home Buyer Counseling	\$	50,000.00			
Large Impact Development	Economic Development - Catalytic Projects	\$	212,954.00	\$ 212,954.00		
Midtown Neighborhood Association	Business Assistance	\$	25,000.00			
Midtown Neighborhood Association	Community Justice Center	\$	25,000.00			
Milwaukee Careers Cooperative	Job Placement Services	\$	50,000.00			
Milwaukee Christian Center	Housing- Freshstart Training Program	\$	25,000.00			
Milwaukee Christian Center	Senior Services	\$	30,000.00			
Milwaukee Christian Center	Graffiti Abatement	\$	75,000.00			
Milwaukee Health Services	Health Services - Issac Coggs Health Connection	\$	250,000.00			
New Concept Self Development Center	Community Justice Center- Mental Health Services	\$	75,000,00			
New Concept Self Development Center	Fatherhood Initiative Collaborative	\$	20,000.00	\$ 20,000,00		
Northcott Neighborhood House	Housing- Freshstart Training Program	Š	25,000.00	,		
Sherman Park Community Association	Community Organizing	Š	30,000.00			
Southside Organizing Committee	Translation Services	Š	30,000.00			
Summer Youth Mini Grants	Youth Services- 20 mini grants	Š	100,000.00	\$ 100,000,00		
United Community Center	Restaurant Expansion @ 1028 S. 9th Street	\$	50,000.00			
Wisconsin Community Services	Job Training and Placement (Welding)	Š	50,000.00	¥ ,0,000.00		
YMCA of Metropolitan Milwaukee	Youth Services - Cudahy Branch	\$	20,000.00			
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\$ 1,588,434.00 \$ 422,954.00 \$