

Attachment A

Commitments for 2005

| | | |
|---|--|------------------------|
| Available Amount (from Contingency Account) | CDBG | HOME |
| | \$ 1,906,721.00 | \$ 1,503,187.00 |
| <u>PROGRAM</u> | <u>ACTIVITY</u> | |
| Milwaukee Police Department | Operation Safe Neighborhoods | \$ 481,000.00 |
| Department of Public Works | Clean and Green | \$ 200,000.00 |
| Milwaukee Public Library | Mobile Library Technology Services | \$ 244,000.00 |
| Milwaukee Public Library | Community Outreach and Technology Services | \$ 110,000.00 |
| Department of Neighborhood Services | Targeted Code Enforcement | \$ 90,267.00 |
| Department of Neighborhood Services | Vacant Lot Maintenance | \$ 58,500.00 |
| Department of Neighborhood Services | Landlord Training Program | \$ 50,000.00 |
| Department of Neighborhood Services | Neighborhood Improvement Program | \$ 50,000.00 |
| | | \$ 1,283,767.00 |
| | | \$ 1,503,187.00 |
| CDBG Contingency Account | | \$ 200,000.00 |
| Net Amount Available for Reprogramming | | \$ 422,954.00 |

CDBG 2005 Reprogramming Recommendations

| <u>Requests for 2005</u> | <u>Amount Requested</u> | <u>CBGA Recommendation</u> | <u>Comm Econ Dev Committee</u> | <u>Common Council</u> |
|---|--------------------------------|-----------------------------------|---------------------------------------|------------------------------|
| <u>Program</u> | | | | |
| Allied Churches Teaching Self Empowerment | \$ 50,000.00 | | | |
| Boys and Girls Club | \$ 35,480.00 | | | |
| Career Youth Development | Not Listed | | | |
| Christ the King Development Corporation | \$ 50,000.00 | \$ 25,000.00 | | |
| Council for the Spanish Speaking | \$ 70,000.00 | | | |
| Dominican Center | \$ 50,000.00 | | | |
| Dr. Howard Fuller Educational Center | \$ 25,000.00 | | | |
| Dr. Howard Fuller Educational Center | \$ 75,000.00 | \$ 25,000.00 | | |
| Harambee Ombudsman Project | \$ 50,000.00 | | | |
| Hmong American Friendship Association | \$ 40,000.00 | | | |
| Housing Resources, Inc | \$ 50,000.00 | | | |
| Large Impact Development | \$ 212,954.00 | \$ 212,954.00 | | |
| Midtown Neighborhood Association | \$ 25,000.00 | | | |
| Midtown Neighborhood Association | \$ 25,000.00 | | | |
| Milwaukee Careers Cooperative | \$ 50,000.00 | | | |
| Milwaukee Christian Center | \$ 25,000.00 | | | |
| Milwaukee Christian Center | \$ 30,000.00 | | | |
| Milwaukee Christian Center | \$ 75,000.00 | | | |
| Milwaukee Health Services | \$ 250,000.00 | | | |
| New Concept Self Development Center | \$ 75,000.00 | | | |
| New Concept Self Development Center | \$ 20,000.00 | \$ 20,000.00 | | |
| Northcott Neighborhood House | \$ 25,000.00 | | | |
| Sherman Park Community Association | \$ 30,000.00 | | | |
| Southside Organizing Committee | \$ 30,000.00 | | | |
| Summer Youth Mini Grants | \$ 100,000.00 | \$ 100,000.00 | | |
| United Community Center | \$ 50,000.00 | \$ 40,000.00 | | |
| Wisconsin Community Services | \$ 50,000.00 | | | |
| YMCA of Metropolitan Milwaukee | \$ 20,000.00 | | | |
| | \$ 1,588,434.00 | \$ 422,954.00 | \$ - | \$ - |