CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Alcohol Enforcement 2010/11 PROJECT/PROGRAM YEAR: 10/01/10 – 09/30/11

CONTACT PERSON: Barbara Butler, Budget Manager

NUMBER OF POSITIONS			PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING	LINE DESCRIPTION					
		PERSONNEL COSTS Overtime		45,055.00			45,055.00
		TOTAL PERSONNEL COSTS		$45,055.00			$45,055.00
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		Services					
		TOTAL Services					
		EQUIPMENT 10 – Alco-Sensor FST 1 – 108 Liter (.100) Dry Gas Standard 100 – Mouthpieces for FST		4,450.00 280.00 215.00			4,450.00 280.00 215.00
		TOTAL EQUIPMENT		$4,945.00			$4,945.00
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		$50,000			$50,000