

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Implementing Voluntary National Retail Food Regulatory Program Standards

PROJECT/PROGRAM YEAR: 09/12/12-06/30/13

CONTACT PERSON: Angie Hagy, x5833

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	1	Infectious Disease Epidemiologist (X) (Y)(A)(EE)(S)	1GX	19,175			19,175
		<b>TOTAL PERSONNEL COSTS</b>		19,175	0	0	19,175
		<b>FRINGE BENEFITS</b>					
		Fringe Benefit Rate 48%		9,204			9,204
		<b>TOTAL FRINGE BENEFITS</b>		9,204	0	0	9,204
		<b>SUPPLIES AND MATERIALS</b>					
		Office and Program supplies		8,011			8,011
		<b>TOTAL SUPPLIES AND MATERIALS</b>		8,011	0	0	8,011
		<b>SERVICES</b>					
		Training, Travel, Meeting Expenses		11,200			11,200
		<b>TOTAL SERVICES</b>		11,200	0	0	11,200
		<b>EQUIPMENT</b>					0
		Computer/technical equipment		6,410			6,410
		<b>TOTAL EQUIPMENT</b>		6,410	0	0	6,410
		<b>CONTRACTUAL SERVICES</b>					0
		Consultant		16,000			16,000
		<b>TOTAL CONTRACTUAL SERVICES</b>		16,000	0	0	16,000
		<b>TOTAL COSTS</b>		70,000	0	0	70,000