

LRB-RESEARCH AND ANALYSIS SECTION

PUBLIC SAFETY COMMITTEE

DECEMBER 9, 2010

ITEM 26, FILE #100946

File # 100946 is a resolution relative to application for, and acceptance and funding of, the Hepatitis B Immunization Grant.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the 2011 Hepatitis B Immunization Grant project from the State of Wisconsin Department of Health and Family Services, Division of Public Health.
2. This is a continuing grant. The current award was authorized by Resolution File # 091005.

Discussion

1. The purpose of this program is to assure that pregnant women who test positive for Hepatitis B are identified, ensure that their infants and household contacts receive appropriate treatment and to facilitate the initiation and completion of the Hepatitis B vaccine series for at-risk groups.
2. This program supports the Health Department's strategic objectives to reduce the instances of communicable diseases and to improve the health of women and children.
3. The health interpreter aide annually makes approximately 1,500 client contacts including more than 600 home visits and more than 500 telephone conversations. Other contacts are made with physicians, clinics and at hospitals.
4. This award is for the period January 1, 2011 through December 31, 2011.
5. The total of this grant is \$45,000 entirely from the grantor. This amount is the same as the current annual award. No city matching funds or in-kind share are required.
6. This grant funds the following existing position salary (\$29,730) and fringe benefits (\$14,270) for: 1 Health Interpreter Aide, SG 300.
7. In addition to salary and fringe benefits, the grant budget provides \$1,000 for automobile allowance. No amounts are provided in the 2011 grant budget for office supplies.

8. The resolution in File #100946 authorizes the City Comptroller to commit \$45,000 grantor share funds within the Project/Grant Parent of the 2011 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.
9. The resolution further authorizes the Health Department, consistent with the terms of the grant and the proposed budget, to expend from these amounts and incur costs.

Fiscal Impact

1. The proposed grant award is in the amount of \$45,000, entirely grantor share.
2. This resolution will have no impact on the tax levy.

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