

..Number

200576

..Version

ORIGINAL

..Reference

..Sponsor

THE CHAIR

..Title

Resolution directing the Commissioner of Public Works to execute documents titled “State/Municipal Agreement for a State-Let Highway Project” for various streets; and a “State/Municipal Agreement for a State-Let Local Bridge Project” with the Wisconsin Department of Transportation for the rehabilitation of the North Holton Street Bridge over the Milwaukee River in three phases; and to set up funds for design engineering at an estimated total cost of \$4,471,828 with an estimated City share of \$979,084 and a grantor share of \$3,492,744.

..Analysis

This resolution authorizes and directs the Commissioner of Public Works to execute State/Municipal Agreements with the Wisconsin Department of Transportation for the programming, design, and construction of local arterial streets with 80 percent Federal and State aid under the Surface Transportation Program. This Resolution also authorizes the Commissioner of Public Works to execute a Project Agreement with the WisDOT for rehabilitation of the North Holton Street Bridge over the Milwaukee River with Federal and/or State aid. This resolution also directs the City Comptroller to transfer funds for preliminary engineering for these projects. The estimated total cost of the projects is \$19,510,562 with an estimated City share of \$4,045,472 and a grantor share of \$15,465,090. The estimated preliminary engineering costs for these projects are \$4,471,828 with an estimated City share of \$979,084 and a grantor share of \$3,492,744. Construction funds for these projects will be included in future resolutions.

..Body

Whereas, A project agreement has been requested and received from the Wisconsin Department of Transportation (WisDOT) to be executed by the City of Milwaukee for the programming, design, and construction of the following paving projects with Street with Federal and State aid under the Surface Transportation Program:

State I.D. 2455-07-00, 70

East/West Locust Street - North 7th Street to North Holton Street

State I.D. 2545-09-01, 71

West Hampton Avenue - North 60th Street to North Teutonia Avenue

State I.D. 2590-04-01

West Lisbon Avenue – West Burleigh Street to North 100th Street

State I.D. 2674-02-00, 70

West Walnut Street - North 27th Street to North 12th Street

Whereas, The improvements scheduled for this bridge are included on the current WisDOT Local Bridge Program:

State I.D. 2984-12-03, 73  
North Holton Street (Phase 1)  
Over Milwaukee River, Commerce Street & Water Street

State I.D. 2984-12-04, 74  
North Holton Street (Phase 2)  
Over Milwaukee River, Commerce Street & Water Street

State I.D. 2984-12-05, 75  
North Holton Street (Phase 3)  
Over Milwaukee River, Commerce Street & Water Street

Whereas, The Department of Public Works shall notify the Common Council of the City of Milwaukee of project cost overruns and changes in scope approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be 100 percent liable for project cost overruns and changes in scope as approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be liable for any cost incurred by the State should the City decide to withdraw from the project; and

Whereas, Construction of these projects is currently scheduled to start in 2023-2025; and

Whereas, Construction funds for the project will be included in a separate resolution; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee that the Commissioner of Public Works is hereby authorized to execute agreements for the programming, design, and construction of the aforementioned projects with Federal and State aid under the Surface Transportation Program, copies of which are attached and are incorporated into this resolution by reference as though set forth in full; and, be it

Further Resolved, That the Commissioner of Public Works is hereby authorized to undertake or engage a consultant to undertake preliminary engineering for the improvement of the aforementioned projects and to reimburse the WisDOT for design engineering costs they incur from the improvement; and, be it

Further Resolved, that the Commissioner of Public Works is hereby authorized and directed to sign documents that are required if right-of-way acquisition is necessary as part of the project work; and, be it

Further Resolved, That the City Comptroller is hereby authorized to create within the Capital Improvement Fund, Grant and Aid Projects, the necessary Project Grant Chartfield Values for design engineering for the projects (Expenditure) and transfer to any of these accounts the amount required under the grant agreement and City Accounting Policy but not to exceed a 10 percent increase of the total amounts reserved for the grantor's share and local share or \$5,000, whichever is greater, as follows:

State I.D. 2455-07-00

East/West Locust Street - North 7th Street to North Holton Street

City Share Non-Assessable Fund Paving

ST320200000

Fund 0333

\$137,883

Grantor Reimbursable Fund Paving

SP032200100

Fund 0306

\$538,571

Grantor Non-Reimbursable Cash Fund Paving

\$12,960

Estimated total engineering \$689,414

Total engineering previously authorized -0-

Current estimated cost of total project including this resolution \$4,355,021

Original estimated cost of total project \$4,355,021

State I.D. 2545-09-01

West Hampton Avenue - North 60th Street to North Teutonia Avenue

Grantor Reimbursable Fund Paving

SP032200100

Fund 0306

(\$8,000)

Grantor Non-Reimbursable Cash Fund Paving

\$8,000

Estimated total engineering \$1,037,788

Total engineering previously authorized \$1,037,788

Current estimated cost of total project including this resolution \$9,475,284

Original estimated cost of total project \$1,037,788

State I.D. 2590-04-01

West Lisbon Avenue – West Burleigh Street to North 100th Street

City Share Non-Assessable Fund Paving

ST320200000

Fund 0333

\$500,000

Grantor Reimbursable Fund Paving

SP032200100

Fund 0306

\$1,982,240  
Grantor Non-Reimbursable Cash Fund Paving  
\$17,760  
Estimated total engineering \$2,500,000  
Total engineering previously authorized -0-  
Current estimated cost of total project including this resolution \$2,500,000  
Original estimated cost of total project \$2,500,000

State I.D. 2674-02-00  
West Walnut Street - North 27th Street to North 12th Street  
Grantor Reimbursable Fund Paving  
SP032200100  
Fund 0306  
(\$24,000)  
Grantor Non-Reimbursable Cash Fund Paving  
\$24,000  
Estimated total engineering \$517,548  
Total engineering previously authorized \$517,548  
Current estimated cost of total project including this resolution \$5,167,652  
Original estimated cost of total project \$517,548

State I.D. 2984-12-03  
N Holton Street (Phase 1)  
Over Milwaukee River, Commerce Street & Water Street  
City Share Non-Assessable Fund Structure  
BR300200000  
Fund 0303  
\$70,037  
Grantor Reimbursable Fund Structure  
SP032200100  
Fund 0306  
\$267,717  
Grantor Non-Reimbursable Cash Fund Structure  
\$12,432  
City Share Non-Assessable Fund Paving  
ST320200000  
Fund 0333  
\$30,016  
Grantor Reimbursable Fund Paving  
SP032200100  
Fund 0306  
\$114,735  
Grantor Non-Reimbursable Cash Fund Paving  
\$5,328  
Total Estimated Engineering: \$500,265  
Previously authorized for preliminary engineering: \$-0-

Current estimated cost of total project including this resolution: \$4,967,681  
Original estimated cost of total project: \$4,967,681

State I.D. 2984-12-04  
N Holton Street (Phase 2)  
Over Milwaukee River, Commerce Street & Water Street  
City Share Non-Assessable Fund Structure  
BR300200000  
Fund 0303  
\$52,101  
Grantor Reimbursable Fund Structure  
SP032200100  
Fund 0306  
\$195,974  
Grantor Non-Reimbursable Cash Fund Structure  
\$12,432  
City Share Non-Assessable Fund Paving  
ST320200000  
Fund 0333  
\$22,329  
Grantor Reimbursable Fund Paving  
SP032200100  
Fund 0306  
\$83,989  
Grantor Non-Reimbursable Cash Fund Paving  
\$5,328  
Total Estimated Engineering: \$372,153  
Previously authorized for preliminary engineering: \$-0-  
Current estimated cost of total project including this resolution: \$3,649,195  
Original estimated cost of total project: \$3,649,195

State I.D. 2984-12-05  
N Holton Street (Phase 3)  
Over Milwaukee River, Commerce Street & Water Street  
City Share Non-Assessable Fund Structure  
BR300200000  
Fund 0303  
\$57,399  
Grantor Reimbursable Fund Structure  
SP032200100  
Fund 0306  
\$217,166  
Grantor Non-Reimbursable Cash Fund Structure  
\$12,432  
City Share Non-Assessable Fund Paving  
ST320200000

Fund 0333

\$24,600

Grantor Reimbursable Fund Paving

SP032200100

Fund 0306

\$93,071

Grantor Non-Reimbursable Cash Fund Paving

\$5,328

Total Estimated Engineering: \$409,996

Previously authorized for preliminary engineering: \$-0-

Current estimated cost of total project including this resolution: \$4,038,665

Original estimated cost of total project: \$4,038,665

Totals

City Share Non-Assessable Fund Paving \$979,084

Grantor Reimbursable Fund Paving \$3,376,744

Grantor Non-Reimbursable Cash Fund Paving \$116,000

Estimated Total \$4,471,828; and, be it

Further Resolved, That the City Engineer is hereby authorized to approve and make periodic payments to the WisDOT upon receipt of invoices for the City's share of the project costs.

..Requestor

Department of Public Works

..Drafter

Infrastructure Services Division

DAVID J TAPIA:C. Murphy

August 24, 2020