

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Bioterrorism Preparedness Laboratory Support Grant

PROJECT/PROGRAM YEAR: 2001-2002

CONTACT PERSON: Janet Nell, #2251

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	1	Microbiologist III (3 FTE)	644	14,925			14,925
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS		14,925		0	14,925
		FRINGE BENEFITS					
		34%		5,075			5,075
		TOTAL FRINGE BENEFITS		5,075		0	5,075
		TOTAL COSTS		20,000		0	20,000