



# City of Milwaukee Fiscal Impact Statement

## A

<b>Date</b>	12-9-11	<b>File Number</b>	110547
<b>Subject</b>	Resolution to ratify and confirm the 2010-2012 final Agreement between the City of Milwaukee and the Milwaukee Police Association.		

## B

<b>Submitted By (Name/Title/Dept./Ext.)</b>	Nicole Fleck/Labor Relations Officer/DER-Labor Relations/x3371
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## C

<b>This File</b>	<input checked="" type="checkbox"/> Increases or decreases previously authorized expenditures. <input type="checkbox"/> Suspends expenditure authority. <input type="checkbox"/> Increases or decreases city services. <input type="checkbox"/> Authorizes a department to administer a program affecting the city's fiscal liability. <input type="checkbox"/> Increases or decreases revenue. <input type="checkbox"/> Requests an amendment to the salary or positions ordinance. <input type="checkbox"/> Authorizes borrowing and related debt service. <input type="checkbox"/> Authorizes contingent borrowing (authority only). <input type="checkbox"/> Authorizes the expenditure of funds not authorized in adopted City Budget.
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## D

<b>This Note</b>	<input type="checkbox"/> Was requested by committee chair.
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## E

<b>Charge To</b>	<input checked="" type="checkbox"/> Department Account <input type="checkbox"/> Capital Projects Fund <input type="checkbox"/> Debt Service <input type="checkbox"/> Other (Specify) _____	<input type="checkbox"/> Contingent Fund <input type="checkbox"/> Special Purpose Accounts <input type="checkbox"/> Grant & Aid Accounts
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## F

**Assumptions used in arriving at fiscal estimate.**

Current staffing levels and prior years experience.

**G**

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages		\$4,121,682	
	Academy Step		\$1,392,744
Supplies/Materials			
Equipment			
Services			
Other	Pension/Life Ins	\$3,618,298	
	Health Insurance		\$2,585,782
<b>TOTALS</b>		<b>\$7,739,980</b>	<b>\$4,378,526</b>

**H**

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years     3-5 Years

1-3 Years     3-5 Years

1-3 Years     3-5 Years

**I**

List any costs not included in Sections E and F above.

Cost of \$249,381 will recur in 2012.

**J**

Additional information.