

LRB – FISCAL REVIEW SECTION ANALYSIS

JULY 24, 2003 AGENDA

ITEM 2, FILE 030515

PUBLIC SAFETY COMMITTEE

JAMES CARROLL

Resolution #030515 is a resolution relative to preparation of contract documents, solicitation of bids and the award of a contract for solid waste services and recycling services.

BACKGROUND

1. The current contract for solid waste services and recycling services with Waste Management is a seven-year contract that allowed for 3 one-year extensions. The current contract started on July 1, 1994 and on July 25, 2000, the Common Council adopted a resolution (File#991752) that authorized the extension of the contract to June 30, 2004.
2. Under the current contract, the City annually pays approximately \$9.8 million for solid waste disposal and recycling processing.

DISCUSSION

1. This resolution authorizes the Commissioner of Public Works to solicit bids and award a contract for solid waste and recycling services.
2. The resolution also authorizes the Commissioner of Public Works to hire a consultant to assist in the preparation of contract documents. DPW is recommending the hiring of a consultant because its staff does not have the expertise in the technical and legislative issues, associated with solid waste disposal, and needed for the preparation of the contract documents. (DPW used a consultant, Roy F. Weston, Inc., to assist in the preparation of documents for the current contract.)

FISCAL IMPACT

1. The resolution authorizes the expenditure of \$30,000 to hire a consultant to assist in the preparation of the solid waste processing and recycling services contract documents. The fiscal impact of the solid waste and recycling services contract cannot be determined until the contract is awarded.

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LRB Fiscal Review
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