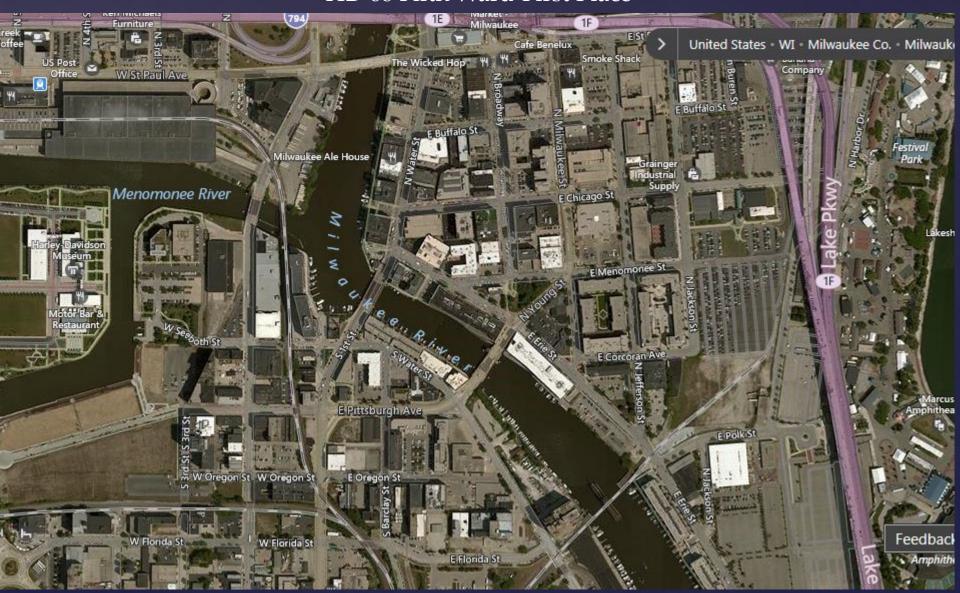
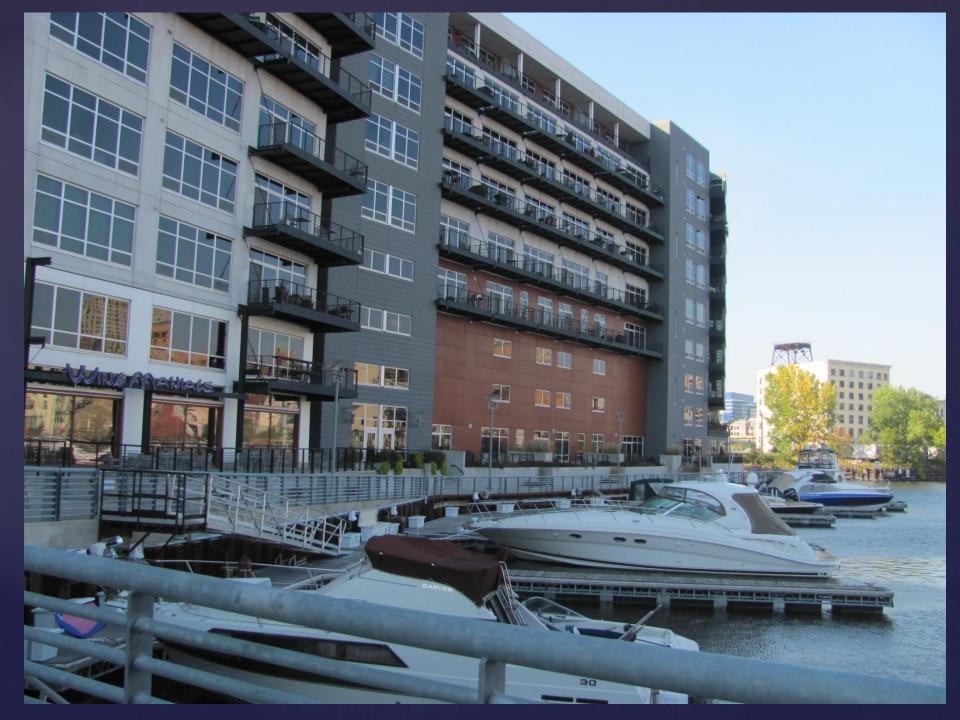
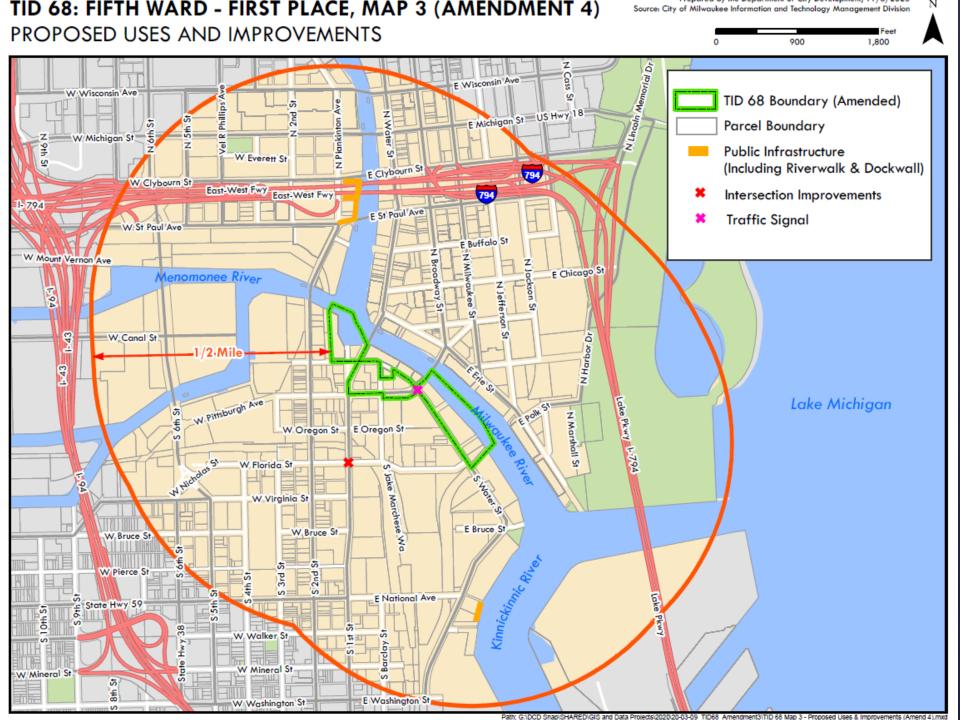
Amendment No. 4 to TID 68 Fifth Ward-First Place











MKE - DOG PARK







FOXTOWN LANDING

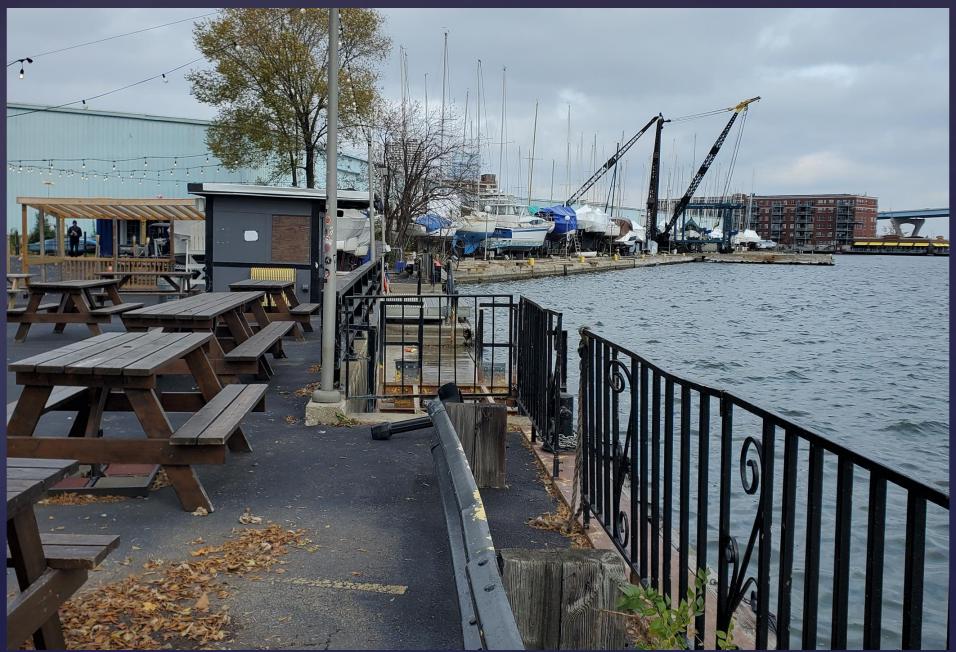


DOG PARK – OVERHEAD VIEW





EXISTING CONDITIONS: OUTDOOR BEERGARDEN - LOOKING NORTHEAST



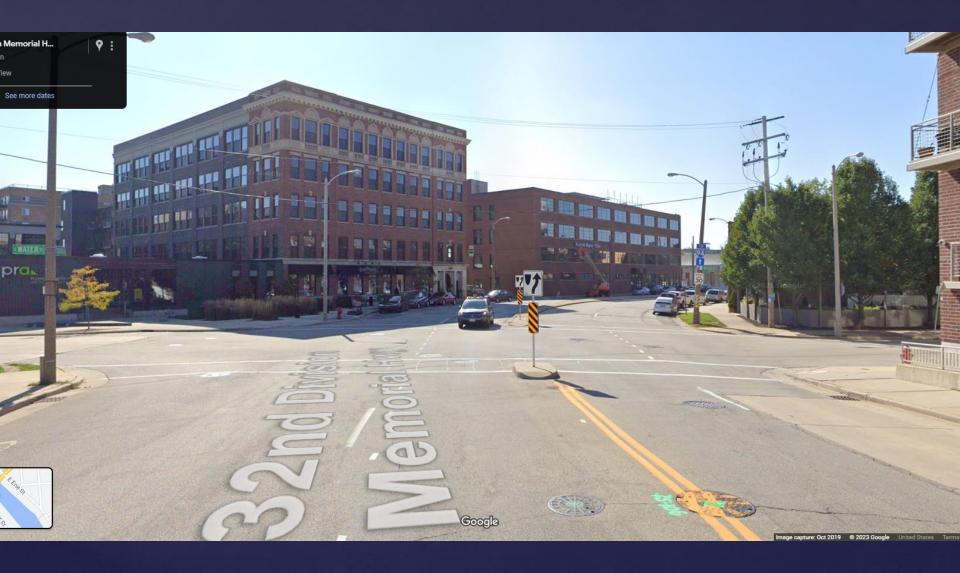
EXISTING CONDITIONS: RIVER EDGE - LOOKING NORTH



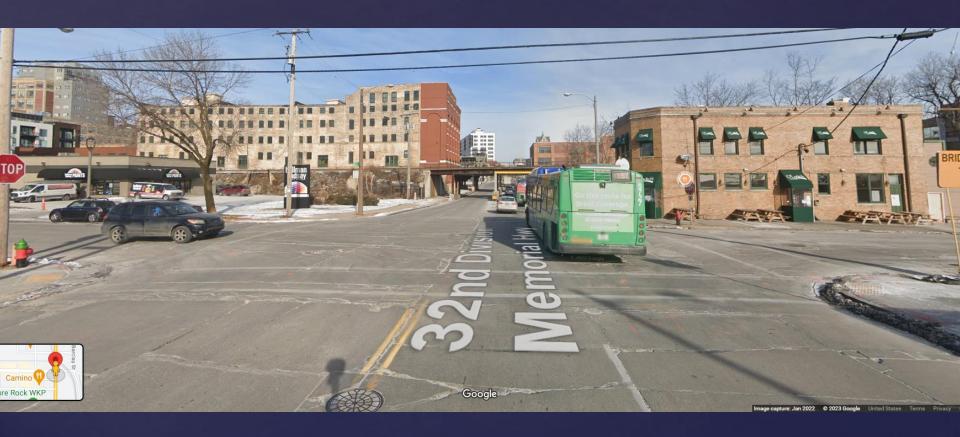
OVERALL AERIAL VIEW - LOOKING SOUTHWEST



Traffic Signal South Pittsburgh & South Water Street



Intersection Improvements South First Street & East Florida Street



AMENDMENT NO. 4

<u>Capital Costs</u>	
740-820 South Water Street Riverwalk	\$ 1,100,000
103 W Clybourn Riverwalk	\$ 1,500,000
412 N Plankinton Riverwalk (Foxtown Landing)	\$ 1,200,000
Intersection Improvements	\$ 200,000
Traffic Signal	\$ 125,000
Other Costs	
Administrative, professional & legal	\$ 100,000
Total Estimated Project Costs (Amendment 4)	\$ 4,225,000

Feasibility Analysis

- •District's current value \$89,740,000 (as of 12/31/2022)
- •Generating just over \$1,300,000 in annual increment
- •Future anticipated expenditures of \$4,225,000 (Amendment No. 4)
- •Considers only existing increment generators
- •Anticipates payoff by 2023, year 18 of the TID