

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC IMPROVEMENTS COMMITTEE

ITEM 20, FILE # 041610

MARCH 23, 2005

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File # 041610 resolution authorizing the Commissioner of Public Works to enter into contracts for the mechanical, environmental and electrical designs of 2005 Capital Improvements Projects.

Background

1. This request is made on an annual basis in order to assist DPW-Operations, Facilities and Design Section in preparing for upcoming 2005 capital improvement projects.
2. This resolution authorizes the Commissioner of Public Works to enter into consultant contracts on an *as-needed* basis, especially in regard to architectural, mechanical, environmental and electrical disciplines.
3. Outside consultants supplement the work of the in-house Facilities and Design professionals.

Discussion

1. DPW-Operations, Facilities and Design Section will seek competing quotes for these services and will follow the city purchasing protocol in the RFP process.
2. This resolution will expedite the process for initiation of 2005 capital projects planned.

Fiscal Effect

1. Total expenditures related to this request are \$650,000.
2. \$50,000 will be charged to the departmental account for services.
3. \$600,000 is to be charged to the Capital Projects Fund.

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LRB-Fiscal Review Section
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