OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2021 PROPOSED BUDGET

By Ald. Coggs

Item 31C

DEPARTMENT OF NEIGHBORHOOD SERVICES

Create a new Illegal Dumping Prevention Special Fund in the Department of Neighborhood Services with $25,000 of funding to prevent and prosecute illegal dumping in target areas of the city with the greatest level of habitual illegal dumping. This Special Fund will support work with neighbors and stakeholders to install pole-mounted cameras, signage, education materials, and pursue other prevention methods. Include a footnote stating that the Common Councils intent is to allocate matching Community Development Block Grant funds to purchase and monitor additional cameras. Offset the cost by reducing the DNS Vehicle Rental and Professional Services accounts by $12,500 each.

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Operating Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2021 POSITIONS OR UNITS COLUMN		CHANGE IN 2021 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DEPARTMENT OF NEIGHBORHOOD SERVICES				
	OPERATING EXPENDITURES				
260.8-23	Vehicle Rental	--	--	$330,000	$-12,500
260.8-25	Professional Services	--	--	$400,000	$-12,500
	SPECIAL FUNDS				
260.9-26	Immediately following the line: "Anderson Lake Tower*"	--	--	--	--
	Insert the following line and amount: "Illegal Dumping Prevention Fund (A)*"	--	--	--	$+25,000
260.10-3	Immediately following the line: "SPECIAL FUNDS TOTAL"	--	--	--	--
	Insert the following footnote: "(A) The intent of the Common Councils is to allocate matching Community Development Block Grant funds to purchase and monitor additional cameras."				

Change totals, subtotals, and related amounts accordingly.