

Addendum

Funding Level	Transfers in	Transfers Out	Adjusted Budget Amount
Claims and Damages			
2017 1,225,000.00	8,337,012.00	(38,838.46)	\$9,523,173.54
2018 1,225,000.00	2,722,000.00	(3,879.86)	\$3,943,120.14
2019 1,225,000.00	12,419,000.00	(62,226.42)	\$13,581,773.58
2020 1,225,000.00	6,007,518.19	(253,043.58)	\$ 6,970,474.61
2021 1,225,000.00	3,000,575.00	(62,321.00)	\$ 4,163,254.00
		Average	\$7,638,159.17

Outside Counsel/Expert Witness

Funding Level	Transfers in	Transfers Out	Adjusted Budget Amount
2017 850,000.00	-	(403,383.89)	\$446,616.11
2018 850,000.00	140,000.00	(260,727.42)	\$ 729,272.58
2019 850,000.00	-	(739,621.70)	\$110,378.30
2020 850,000.00	150,436.54	(360,673.76)	\$239,762.78
2021 150,000.0	7,227.37	-	\$157,227.37
		Average	\$336,651.43