

Motion By Ald. Robert Bauman

Re: Mayoral Veto Related to Amendment #4

“I move consideration of a new proposed substitute action relating to the Mayor’s veto of Amendment #4.

This action will return position authority, funding and FTEs for the Legislative Liaison Director, one Legislative Fiscal Manager – Senior, and one Administrative Specialist position to the Intergovernmental Relations Division – Department of Administration. It also moves position authority, funding and FTEs for one position of Legislative Fiscal Manager to the Common Council – City Clerk. (Position authority, funding and FTEs for the Legislative Coordinator-Senior position will remain with the Common Council – City Clerk because that position was unaffected by the veto.)”

Motion by Ald. Bauman, Veto #4

DEPARTMENT OF ADMINISTRATION, COMMON COUNCIL-CITY CLERK, MAYOR'S OFFICE
AMENDMENT #4

In lieu of the above disapproved item I recommend adoption of the following substitute action:

B. SUBSTITUTE ACTION

<u>BMD-2</u> <u>Page and</u> <u>Line No.</u>	<u>Item Description</u>	<u>2008 Positions</u> <u>or Units</u>	<u>2008 Amount</u>
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES		
	DEPARTMENT OF ADMINISTRATION- INTERGOVERNMENTAL RELATIONS DIVISION		
	SALARIES & WAGES		
110.15-7	Legislative Liaison Director (Y)	1	\$99,105
110.15-8	Legislative Fiscal Manager-Senior (Y)	1	\$76,399
110.15-10	Administrative Specialist	1	\$52,341
110.15-17	Personnel Cost Adjustment	--	\$-5,787
110.16-3	O&M FTE'S	3.00	--
110.16-9	ESTIMATED EMPLOYEE FRINGE BENEFITS	--	\$91,044
	OPERATING EXPENDITURES		
110.16-13	General Office Expense	--	\$2,375
110.16-17	Other Operating Supplies	--	\$800
110.16-18	Facility Rental	--	\$3,900
110.16-20	Non-Vehicle Equipment Rental	--	\$1,500
110.16-21	Professional Services	--	\$22,000
110.16-26	Other Operating Services	--	\$10,000
110.17-3	Reimburse Other Departments	--	\$6,000
	EQUIPMENT PURCHASES		
110.17-16	Computer Workstation	1	\$1,500

SECTION I.A.1. BUDGETS FOR GENERAL CITY
PURPOSES

COMMON COUNCIL-CITY CLERK

SALARIES & WAGES

	Immediately following the line:		
150.1-8	"Deputy City Clerk (Y)"		
	Add the following position and amounts:		
	Legislative Fiscal Manager (Y)	1	\$78,447
150.4-5	Personnel Cost Adjustment	--	\$-105,017
150.4-16	O&M FTE'S	93.00	--
150.5-6	ESTIMATED EMPLOYEE FRINGE BENEFITS*	--	\$2,083,610

OPERATING EXPENDITURES

150.5-10	General Office Expense	--	\$50,000
150.5-14	Other Operating Supplies	--	\$55,000
150.5-15	Facility Rental	--	\$10,000
150.5-17	Non-Vehicle Equipment Rental	--	\$60,000
150.5-18	Professional Services	--	\$40,000
150.5-23	Other Operating Services	--	\$470,476

SPECIAL FUNDS

152.7-12	Computer System Upgrades*	--	\$125,400
----------	---------------------------	----	-----------

MAYOR'S OFFICE

SALARIES & WAGES

220.2-2	Personnel Cost Adjustment	--	\$-25,893
220.2-13	O&M FTE'S	12.50	--
220.2-21	ESTIMATED EMPLOYEE FRINGE BENEFITS*	--	\$343,278

C. COMBINED EFFECT OF ACTIONS A & B ABOVE:

- 1. Budget Effect = \$0
- 2. Levy Effect = \$0
- 3. Rate Effect = \$+0.00