CITY OF MILWAUKEE CAPITAL GRANT BUDGET

PROJECT/PROGRAM TITLE: Wisconsin Economic Development Corporation PROGRAM YEAR: 2015
CONTACT PERSON: Lori Lutzka, x5846

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	IN-KIND LOCAL, NON-CITY SHARE	TOTAL
NEW	EXISTING						
0	0	**PERSONNEL COSTS**		0	0	0	0
		TOTAL PERSONNEL COSTS		0	0	0	0
		ACQUISITION COSTS		0	0	337,000	337,000
		TOTAL ACQUISITION COSTS		0	0	337,000	337,000
		PLANNING & SOFT COSTS		0	0	242,000	242,000
		TOTAL PLANNING & SOFT COSTS		0	0	242,000	242,000
		CONSTRUCTION/RENOVATIONS/SITE PREP		413,750	50,000	1,191,250	1,655,000
		TOTAL CONSTRUCTION/RENOVATIONS/SITE PREP COSTS		413,750	50,000	1,191,250	1,655,000
		INDIRECT COSTS		0	0	0	0
		TOTAL INDIRECT COSTS		0	0	0	0
		TOTAL COSTS		413,750	50,000	1,770,250	2,234,000