

BOARD OF ZONING APPEALS, SPECIAL PURPOSE ACCOUNTS-MISCELLANEOUS  
AMENDMENT 72

**B. SUBSTITUTE ACTION**

<u>BMD-2</u> <u>Page and</u> <u>Line No.</u>	<u>Item Description</u>	<u>2018 Positions</u> <u>or Units</u>	<u>2018 Amount</u>
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES		
	SPECIAL PURPOSE ACCOUNTS- BOARD OF ZONING APPEALS		
360.1-6	Chairman Board of Zoning Appeals	--	\$35,000
360.2-4	O&M FTE'S	4.33	--
360.2-10	ESTIMATED EMPLOYEE FRINGE BENEFITS	--	\$62,444
380.1-3	FRINGE BENEFIT OFFSET	--	\$-176,462,672

**C. COMBINED EFFECT OF ACTIONS A & B ABOVE:**

1. Budget Effect = -\$17,945
2. Levy Effect = -\$17,945
3. Rate Effect = -\$0.001