

# Waukesha Transit Commission (Waukesha Metro Transit)

ID Number: 5096  
 www.ci.waukesha.wi.us/dept/transit  
 2311 Badger Drive  
 Waukesha, WI 53188-5932

Chief Executive Officer: Robert C. Johnson,  
 Transit Director  
 (262)524-3594

## System Wide Information

## Modal Information

General Information	Financial Information	Characteristics	Demand Response
---------------------	-----------------------	-----------------	-----------------

**Urbanized Area (UZA) Statistics — 1990 Census**

**Milwaukee, WI**

Square Miles	512
Population	1,226,293
Population Ranking out of 405 UZAs	27

**Service Area Statistics**

Square Miles	21
Population	64,032

**Service Consumption**

Annual Passenger Miles	2,652,077
Annual Unlinked Trips	753,364
Average Weekday Unlinked Trips	2,659
Average Saturday Unlinked Trips	1,449
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	817,727
Annual Vehicle Revenue Hours	60,700
Vehicles Available for Maximum Service	35
Vehicles Operated in Maximum Service	22
Base Period Requirement	10

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	19	0
Demand Response	3	0
<b>Total</b>	<b>22</b>	<b>0</b>

**Fare Revenues Earned**

Directly Operated	\$421,027
Purchased Transportation	0
<b>Total Fare Revenues Earned</b>	<b>\$421,027</b>

**Sources of Operating Funds Expended**

Passenger Fares	\$421,027
Local Funds	228,338
State Funds	1,916,791
Federal Assistance <sup>1</sup>	131,313
Other Funds	28,095
<b>Total Operating Funds Expended</b>	<b>\$2,725,564</b>

**Summary of Operating Expenses**

Salaries, Wages and Benefits	\$2,183,437
Materials and Supplies	348,228
Purchased Transportation	0
Other Operating Expenses	368,207
<b>Total Operating Expenses</b>	<b>\$2,899,872</b>

Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**

Local Funds	\$55,041
State Funds	0
Federal Assistance <sup>2</sup>	398,644
<b>Total Capital Funds Expended</b>	<b>\$453,685</b>

### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$137,704	\$141,673	\$279,377
Demand Response	0	0	0
<b>Total</b>	<b>\$137,704</b>	<b>\$141,673</b>	<b>\$279,377</b>

**Characteristics**

Operating Expense	\$2,706,451
Capital Funding	\$279,377
Annual Passenger Miles	2,573,000
Annual Vehicle Revenue Miles	771,599
Annual Unlinked Trips	739,367
Average Weekday Unlinked Trips	2,607
Annual Vehicle Revenue Hours	56,439
Fixed Guideway Directional Route Miles	5.1
Vehicles Available for Maximum Service	32
Average Fleet Age in Years	6.5
Vehicles Operated in Maximum Service	19
Peak to Base Ratio	1.9
Percent Spares	68%
Incidents	5
Patron Fatalities	0

### Performance Measures

**Service Efficiency**

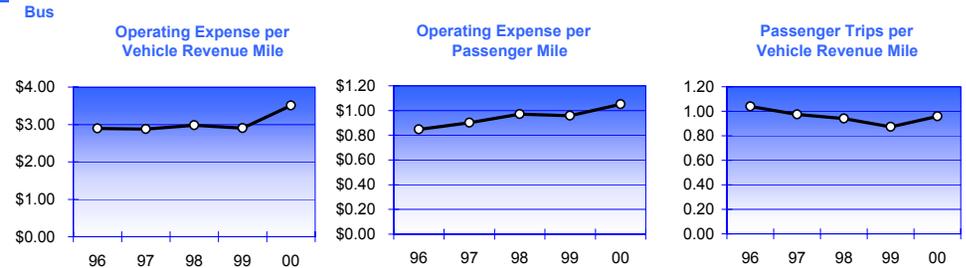
Operating Expense per Vehicle Revenue Mile	\$3.51	\$4.19
Operating Expense per Vehicle Revenue Hour	\$47.95	\$45.39

**Cost Effectiveness**

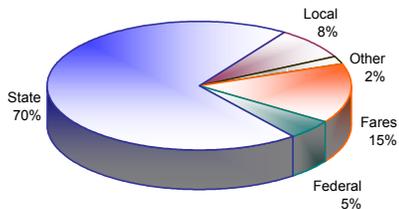
Operating Expense per Passenger Mile	\$1.05	\$2.45
Operating Expense per Unlinked Passenger Trip	\$3.66	\$13.82

**Service Effectiveness**

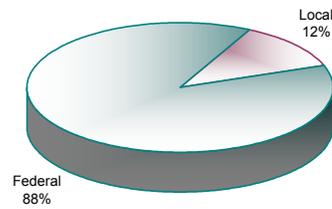
Unlinked Passenger Trips per Vehicle Revenue Mile	0.96	0.30
Unlinked Passenger Trips per Vehicle Revenue Hour	13.10	3.28



**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

# Waukesha County Transit System

ID Number: 5094  
 www.waukeshacounty.gov  
 Administration Center, 1320 Pewaukee Road, Room 210  
 Waukesha, WI 53188

Chief Executive Officer: Richard A. Bolte,  
 Director, Department of Public Works  
 (262)548-7740

## System Wide Information

General Information	Financial Information	Characteristics	Demand
---------------------	-----------------------	-----------------	--------

**Urbanized Area (UZA) Statistics — 1990 Census**

**Milwaukee, WI**

Square Miles	512
Population	1,226,293
Population Ranking out of 405 UZAs	27

**Service Area Statistics**

Square Miles	314
Population	537,500

**Service Consumption**

Annual Passenger Miles	9,616,411 Q
Annual Unlinked Trips	853,377
Average Weekday Unlinked Trips	3,045
Average Saturday Unlinked Trips	877
Average Sunday Unlinked Trips	302

**Service Supplied**

Annual Vehicle Revenue Miles	1,419,879 Q
Annual Vehicle Revenue Hours	68,486 Q
Vehicles Available for Maximum Service	35
Vehicles Operated in Maximum Service	34
Base Period Requirement	16

**Vehicles Operated in Maximum Service**

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	0	30	\$0	\$0	\$0
Demand Response	0	4	0	0	0
<b>Total</b>	<b>0</b>	<b>34</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Fare Revenues Earned**

Directly Operated	\$0
Purchased Transportation	739,723
<b>Total Fare Revenues Earned</b>	<b>\$739,723</b>

**Sources of Operating Funds Expended**

Passenger Fares	\$739,723
Local Funds	152,459
State Funds	1,853,829
Federal Assistance <sup>1</sup>	724,721
Other Funds	0
<b>Total Operating Funds Expended</b>	<b>\$3,470,732</b>

**Summary of Operating Expenses**

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	3,242,966
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$3,242,966</b>

**Sources of Capital Funds Expended**

Local Funds	\$0
State Funds	0
Federal Assistance <sup>2</sup>	869,289
<b>Total Capital Funds Expended</b>	<b>\$869,289</b>

**Uses of Capital Funds**

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Demand Response	0	0	0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Characteristics**

Operating Expense	\$3,091,967
Capital Funding	\$0
Annual Passenger Miles	9,582,625 Q
Annual Vehicle Revenue Miles	1,403,629
Annual Unlinked Trips	845,077
Average Weekday Unlinked Trips	3,012
Annual Vehicle Revenue Hours	66,682
Fixed Guideway Directional Route Miles	5.6
Vehicles Available for Maximum Service	30
Average Fleet Age in Years	9.5
Vehicles Operated in Maximum Service	30
Peak to Base Ratio	1.9
Percent Spares	0%
Incidents	6
Patron Fatalities	0

## Modal Information

	Bus	Response
Operating Expense	\$3,091,967	\$150,999
Capital Funding	\$0	\$0
Annual Passenger Miles	9,582,625 Q	33,786
Annual Vehicle Revenue Miles	1,403,629	16,250 Q
Annual Unlinked Trips	845,077	8,300
Average Weekday Unlinked Trips	3,012	33
Annual Vehicle Revenue Hours	66,682	1,804 Q
Fixed Guideway Directional Route Miles	5.6	N/A
Vehicles Available for Maximum Service	30	5
Average Fleet Age in Years	9.5	1.2
Vehicles Operated in Maximum Service	30	4
Peak to Base Ratio	1.9	N/A
Percent Spares	0%	25%
Incidents	6	0
Patron Fatalities	0	0

## Performance Measures

**Service Efficiency**

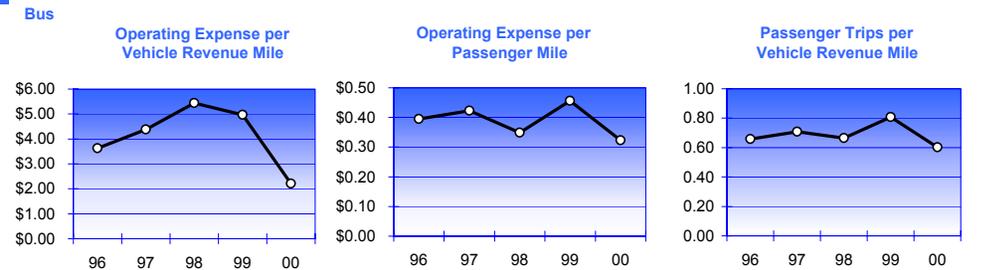
Operating Expense per Vehicle Revenue Mile	\$2.20	\$9.29 Q
Operating Expense per Vehicle Revenue Hour	\$46.37	\$83.70 Q

**Cost Effectiveness**

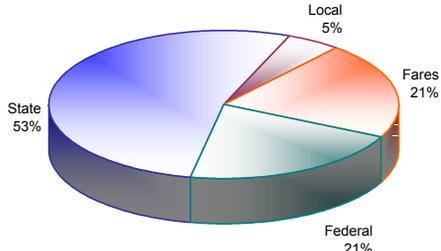
Operating Expense per Passenger Mile	\$0.32	\$4.47
Operating Expense per Unlinked Passenger Trip	\$3.66	\$18.19

**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile	0.60	0.51 Q
Unlinked Passenger Trips per Vehicle Revenue Hour	12.67	4.60 Q



**Sources of Operating Funds Expended**



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

# Waukesha Transit Commission (Waukesha Metro Transit)

ID Number: 5096  
 www.ci.waukesha.wi.us/dept/transit.html  
 2311 Badger Drive  
 Waukesha, WI 53188-5932

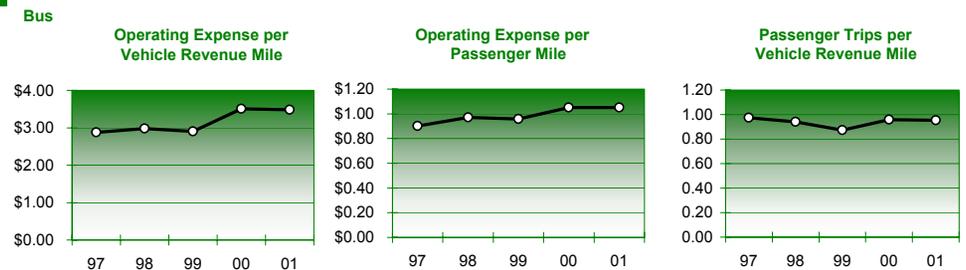
Chief Executive Officer: Robert C. Johnson,  
 Transit Director  
 (262)524-3594

## System Wide Information

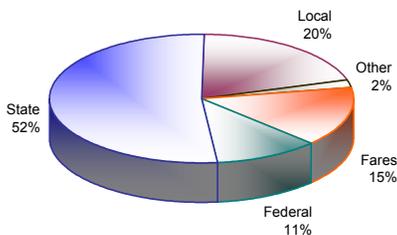
## Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>		Operating Expense		\$2,835,696	\$276,983
<b>Milwaukee, WI</b>		Directly Operated		\$447,520	Capital Funding	\$323,173	\$0
Square Miles	512	Purchased Transportation		0	Annual Passenger Miles	2,697,516	80,033
Population	1,226,293	<b>Total Fare Revenues Earned</b>		<b>\$447,520</b>	Annual Vehicle Revenue Miles	814,043	46,932
Population Ranking out of 405 UZAs	27	<b>Sources of Operating Funds Expended</b>		Annual Unlinked Trips		775,248	13,943
<b>Service Area Statistics</b>		Passenger Fares		\$447,520	Average Weekday Unlinked Trips	2,659	52
Square Miles	21	Local Funds		596,280	Annual Vehicle Revenue Hours	62,003	4,391
Population	68,000	State Funds		1,532,474	Fixed Guideway Directional Route Miles	5.1	N/A
<b>Service Consumption</b>		Federal Assistance <sup>1</sup>		310,991	Vehicles Available for Maximum Service	29	4
Annual Passenger Miles	2,777,549	Other Funds		40,078	Average Fleet Age in Years	7.3	6.0
Annual Unlinked Trips	789,191	<b>Total Operating Funds Expended</b>		<b>\$2,927,343</b>	Vehicles Operated in Maximum Service	19	4
Average Weekday Unlinked Trips	2,711	<b>Summary of Operating Expenses</b>		Salaries, Wages and Benefits		\$2,435,671	N/A
Average Saturday Unlinked Trips	1,485	Materials and Supplies		353,291	Other Operating Expenses	323,717	0%
Average Sunday Unlinked Trips	712	Purchased Transportation		0	<b>Total Operating Expenses</b>	<b>\$3,112,679</b>	0
<b>Service Supplied</b>		Reconciling Cash Expenditures		\$0	<b>Performance Measures</b>		
Annual Vehicle Revenue Miles	860,975	<b>Sources of Capital Funds Expended</b>		Salaries, Wages and Benefits		Service Efficiency	
Annual Vehicle Revenue Hours	66,394	Local Funds		\$63,294	Operating Expense per Vehicle Revenue Mile	\$3.48	\$5.90
Vehicles Available for Maximum Service	33	State Funds		0	Operating Expense per Vehicle Revenue Hour	\$45.73	\$63.08
Vehicles Operated in Maximum Service	23	Federal Assistance <sup>2</sup>		445,215	Cost Effectiveness		
Base Period Requirement	11	<b>Total Capital Funds Expended</b>		<b>\$508,509</b>	Operating Expense per Passenger Mile	\$1.05	\$3.46
<b>Vehicles Operated in Maximum Service</b>		<b>Uses of Capital Funds</b>		Operating Expense per Unlinked Passenger Trip		\$3.66	\$19.87
		Rolling Stock		Service Effectiveness		Unlinked Passenger Trips per Vehicle Revenue Mile	
		Facilities and Other		Unlinked Passenger Trips per Vehicle Revenue Hour		0.95	0.30
		Total				12.50	3.18

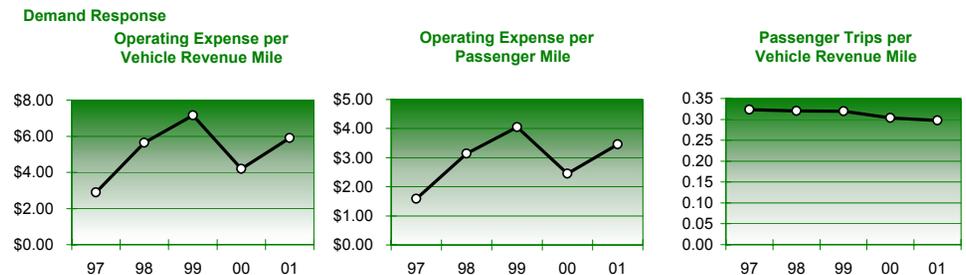
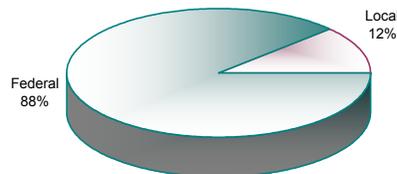
Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	19	0	Bus	\$94,675	\$228,498	\$323,173
Demand Response	4	0	Demand Response	0	0	0
<b>Total</b>	<b>23</b>	<b>0</b>	<b>Total</b>	<b>\$94,675</b>	<b>\$228,498</b>	<b>\$323,173</b>



**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.



**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

**Service Area Statistics**

Square Miles	21
Population	68,000

**Service Consumption**

Annual Passenger Miles	2,606,383
Annual Unlinked Trips	807,591
Average Weekday Unlinked Trips	2,712
Average Saturday Unlinked Trips	1,504
Average Sunday Unlinked Trips	741

**Service Supplied**

Annual Vehicle Revenue Miles	894,938
Annual Vehicle Revenue Hours	69,559
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	33
Base Period Requirement	11

**Financial Information**

**Fare Revenues Earned** \$548,816

**Sources of Operating Funds Expended**

Fare Revenues	( 16%)	\$536,666
Local Funds	( 20%)	662,988
State Funds	( 46%)	1,529,186
Federal Assistance	( 17%)	565,670
Other Funds	( 2%)	56,236
<b>Total Operating Funds Expended</b>		<b>\$3,350,746</b>

**Sources of Capital Funds Expended**

Local funds	( 20%)	\$271,784
State Funds	( 0%)	0
Federal Assistance	( 80%)	1,090,121
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,361,905</b>

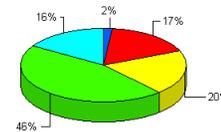
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$2,669,877
Materials and Supplies	331,594
Purchased Transportation	0
Other Operating Expenses	349,275
<b>Total Operating Expenses</b>	<b>\$3,350,746</b>
Reconciling Cash Expenditures	\$0

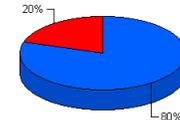
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$108,312	\$12,578	\$1,052,518	\$65,926	\$1,239,334
Demand Response	4	0	\$10,712	\$1,244	\$104,095	\$6,520	\$122,571
<b>Total</b>	<b>23</b>	<b>0</b>	<b>\$119,024</b>	<b>\$13,822</b>	<b>\$1,156,613</b>	<b>\$72,446</b>	<b>\$1,361,905</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

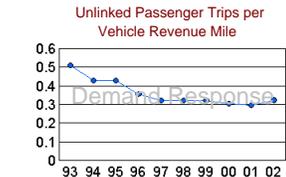
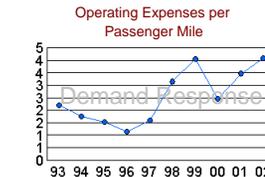
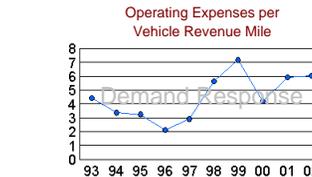
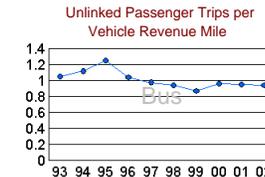
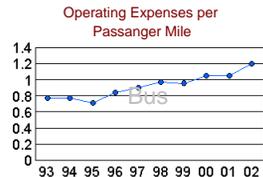
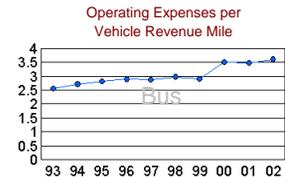


**Modal Characteristics**

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,049,176	\$495,633	\$1,239,334	2,532,678	845,025	791,463	63,809	5.1	29	8.3	19	1.73	53%
Demand Response	\$301,570	\$41,033	\$122,571	73,705	49,913	16,128	5,750	N/A	4	7.0	4	N/A	0%

**Performance Measures**

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.61	\$47.79	\$1.20	\$3.85	0.94	12.40
Demand Response	\$6.04	\$52.45	\$4.09	\$18.70	0.32	2.80



<sup>1</sup> Purchased transportation in the agency's report only

<sup>2</sup> Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

**Service Area Statistics**

Square Miles	314
Population	537,500

**Service Consumption**

Annual Passenger Miles	7,252,702
Annual Unlinked Trips	574,440
Average Weekday Unlinked Trips	1,953
Average Saturday Unlinked Trips	853
Average Sunday Unlinked Trips	661

**Service Supplied**

Annual Vehicle Revenue Miles	1,044,299
Annual Vehicle Revenue Hours	53,727
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	32
Base Period Requirement	15

**Financial Information**

**Fare Revenues Earned** \$871,534

**Sources of Operating Funds Expended**

Fare Revenues	( 18%)	\$871,534
Local Funds	( 19%)	916,591
State Funds	( 37%)	1,763,555
Federal Assistance	( 26%)	1,224,241
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$4,775,921</b>

**Sources of Capital Funds Expended**

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

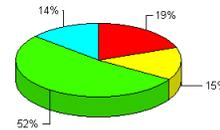
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$24,285
Materials and Supplies	0
Purchased Transportation	4,716,774
Other Operating Expenses	34,862
<b>Total Operating Expenses</b>	<b>\$4,775,921</b>
Purchased Transportation Reported Separately	\$54,163
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	26	\$0	\$0	\$0	\$0	\$0
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>30</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Sources of Operating Funds Expended**



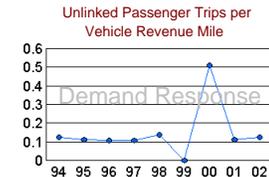
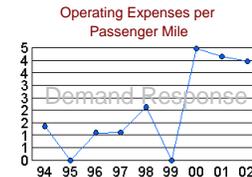
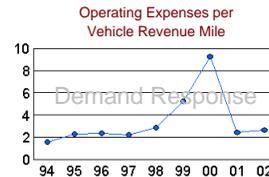
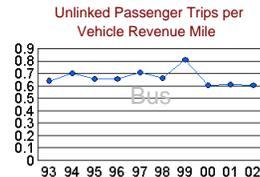
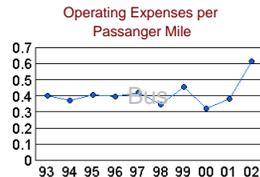
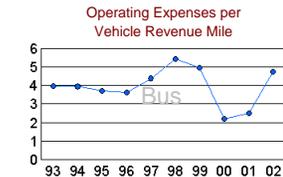
**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,425,522	\$836,819	\$0	7,177,837	932,087	560,678	44,865	5.6	26	0.0	26	1.73	0%
Demand Response	\$295,557	\$34,715	\$0	74,865	112,212	13,762	8,862	N/A	6	2.0	4	N/A	50%

**Performance Measures**

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.75	\$0.62	0.60
Demand Response	\$2.63	\$3.95	\$21.48



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

### City of Waukesha Transit Commission (Waukesha Metro Transit)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

**Service Area Statistics**

Square Miles	320
Population	540,000

**Service Consumption**

Annual Passenger Miles	9,435,439
Annual Unlinked Trips	1,323,876
Average Weekday Unlinked Trips	4,540
Average Saturday Unlinked Trips	1,944
Average Sunday Unlinked Trips	1,041

**Service Supplied**

Annual Vehicle Revenue Miles	1,733,484
Annual Vehicle Revenue Hours	112,494
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	63
Base Period Requirement	11

**Financial Information**

**Fare Revenues Earned** \$1,428,248

**Sources of Operating Funds Expended**

Fare Revenues	( 17%)	\$1,428,248
Local Funds	( 21%)	1,690,956
State Funds	( 38%)	3,140,375
Federal Assistance	( 22%)	1,812,388
Other Funds	( 2%)	124,936
<b>Total Operating Funds Expended</b>		<b>\$8,196,903</b>

**Sources of Capital Funds Expended**

Local funds	( 19%)	\$564,523
State Funds	( 0%)	0
Federal Assistance	( 81%)	2,354,290
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,918,813</b>

**Summary of Operating Expenses**

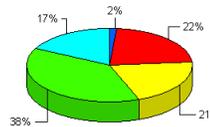
Salary, Wages and Benefits	\$3,031,761
Materials and Supplies	383,634
Purchased Transportation	4,260,229
Other Operating Expenses	521,280
<b>Total Operating Expenses</b>	<b>\$8,196,904</b>

Reconciling Cash Expenditures

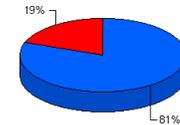
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	23	\$101,927	\$312,256	\$2,129,089	\$83,661	\$2,626,933
Demand Response	3	6	\$11,325	\$34,693	\$236,566	\$9,296	\$291,880
<b>Total</b>	<b>21</b>	<b>29</b>	<b>\$113,252</b>	<b>\$346,949</b>	<b>\$2,365,655</b>	<b>\$92,957</b>	<b>\$2,918,813</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,602,063	\$928,415	\$2,626,933	9,304,867	1,598,084	1,295,358	99,384	10.7	53	8.7	41	1.64	29%
Demand Response	\$594,841	\$499,833	\$291,880	130,572	135,400	28,518	13,110	N/A	10	5.5	9	N/A	11%

**Performance Measures**

**Service Efficiency**

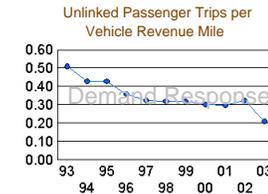
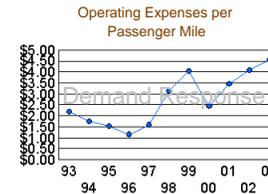
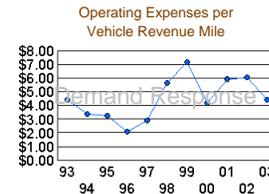
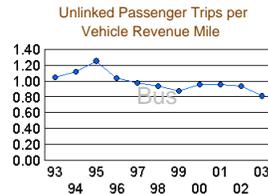
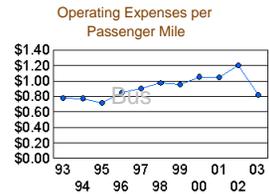
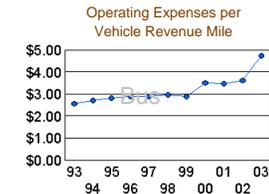
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.76	\$76.49
Demand Response	\$4.39	\$45.37

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.82	\$5.87
Demand Response	\$4.56	\$20.86

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.81	13.03
Demand Response	0.21	2.18



<sup>1</sup> Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	320
Population	540,000

Service Consumption

Annual Passenger Miles	9,242,001
Annual Unlinked Trips	1,266,816
Average Weekday Unlinked Trips	4,331
Average Saturday Unlinked Trips	1,943
Average Sunday Unlinked Trips	889

Service Supplied

Annual Vehicle Revenue Miles	1,635,642
Annual Vehicle Revenue Hours	107,178
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	63
Base Period Requirement	31

Financial Information

Fare Revenues Earned \$1,389,600

Sources of Operating Funds Expended

Fare Revenues	( 17%)	\$1,389,600
Local Funds	( 19%)	1,576,492
State Funds	( 37%)	2,964,663
Federal Assistance	( 25%)	1,987,274
Other Funds	( 2%)	187,575
<b>Total Operating Funds Expended</b>		<b>\$8,105,604</b>

Sources of Capital Funds Expended

Local funds	( 45%)	\$4,164,522
State Funds	( 0%)	0
Federal Assistance	( 55%)	5,184,645
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$9,349,167</b>

Summary of Operating Expenses

Salary, Wages and Benefits	\$3,189,768
Materials and Supplies	404,864
Purchased Transportation	4,007,483
Other Operating Expenses	503,489
<b>Total Operating Expenses</b>	<b>\$8,105,604</b>

Reconciling Cash Expenditures

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	24	\$1,737,680	\$193,968	\$7,181,300	\$11,965	\$9,124,913
Demand Response	4	6	\$193,076	\$21,552	\$8,296	\$1,330	\$224,254
<b>Total</b>	<b>24</b>	<b>30</b>	<b>\$1,930,756</b>	<b>\$215,520</b>	<b>\$7,189,596</b>	<b>\$13,295</b>	<b>\$9,349,167</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

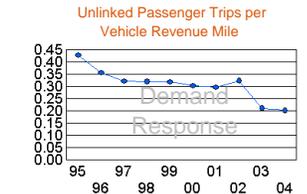
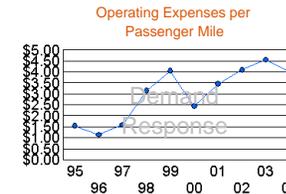
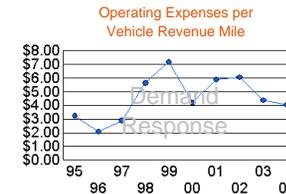
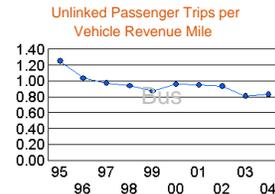
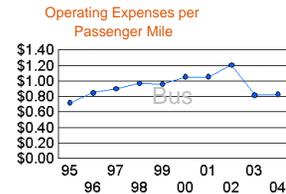
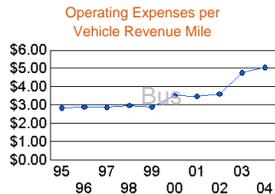


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,502,214	\$1,291,675	\$9,124,913	9,091,098	1,486,692	1,236,722	93,795	10.7	53	6.2	44	1.42	20%
Demand Response	\$603,390	\$97,925	\$224,254	150,903	148,950	30,094	13,383	N/A	10	6.5	10	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.05	\$0.83	0.83
Demand Response	\$4.05	\$4.00	0.20



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

**Service Area Statistics**

Square Miles	320
Population	540,000

**Service Consumption**

Annual Passenger Miles	9,384,177
Annual Unlinked Trips	1,290,095
Average Weekday Unlinked Trips	4,439
Average Saturday Unlinked Trips	1,913
Average Sunday Unlinked Trips	920

**Service Supplied**

Annual Vehicle Revenue Miles	1,639,502 Q
Annual Vehicle Revenue Hours	106,484 Q
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	58
Base Period Requirement	24

**Financial Information**

**Fare Revenues Earned** \$1,411,509

**Sources of Operating Funds Expended**

Fare Revenues	( 17%)	\$1,411,509
Local Funds	( 21%)	1,709,541
State Funds	( 36%)	2,997,495
Federal Assistance	( 24%)	1,947,450
Other Funds	( 2%)	184,289

**Total Operating Funds Expended** **\$8,250,284**

**Sources of Capital Funds Expended**

Local funds	( 28%)	\$126,775
State Funds	( 0%)	0
Federal Assistance	( 72%)	329,179
Other Funds	( 0%)	0

**Total Capital Funds Expended** **\$455,954**

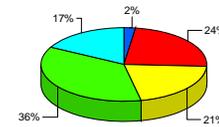
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$3,339,531
Materials and Supplies	581,641
Purchased Transportation	3,722,646
Other Operating Expenses	606,466
<b>Total Operating Expenses</b>	<b>\$8,250,284</b>
Reconciling Cash Expenditures	\$0

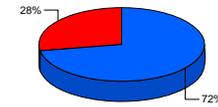
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	19	\$192,439	\$43,212	\$139,597	\$48,951	<b>\$424,199</b>
Demand Response	4	6	\$21,382	\$0	\$10,373	\$0	<b>\$31,755</b>
<b>Total</b>	<b>23</b>	<b>25</b>	<b>\$213,821</b>	<b>\$43,212</b>	<b>\$149,970</b>	<b>\$48,951</b>	<b>\$455,954</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,580,216	\$1,300,846	\$424,199	9,220,469	1,475,947	1,258,629	92,310	10.7	47	7.1	38	1.58	24%
Demand Response	\$670,068	\$110,663	\$31,755	163,708	163,555 Q	31,466	14,174 Q	N/A	11	10.0	10	N/A	10%

**Performance Measures**

**Service Efficiency**

**Operating Expense per Vehicle Revenue Mile**

Bus	\$5.14
Demand Response	\$4.10 Q

**Operating Expense per Vehicle Revenue Hour**

Bus	\$82.12
Demand Response	\$47.27 Q

**Cost Effectiveness**

**Operating Expense per Passenger Mile**

Bus	\$0.82
Demand Response	\$4.09

**Operating Expense per Unlinked Passenger Trip**

Bus	\$6.02
Demand Response	\$21.29

**Service Effectiveness**

**Unlinked Passenger Trips per Vehicle Revenue Mile**

Bus	0.85
Demand Response	0.19 Q

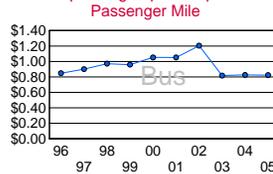
**Unlinked Passenger Trips per Vehicle Revenue Hour**

Bus	13.63
Demand Response	2.22 Q

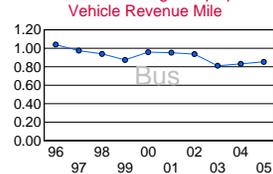
Operating Expenses per Vehicle Revenue Mile



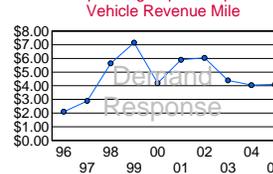
Operating Expenses per Passenger Mile



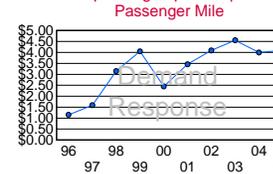
Unlinked Passenger Trips per Vehicle Revenue Mile



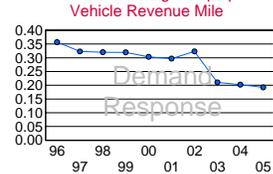
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

**Service Area Statistics**

Square Miles	320
Population	540,000

**Service Consumption**

Annual Passenger Miles	9,917,001
Annual Unlinked Trips	1,355,506
Average Weekday Unlinked Trips	4,727
Average Saturday Unlinked Trips	1,958
Average Sunday Unlinked Trips	942

**Service Supplied**

Annual Vehicle Revenue Miles	1,571,571
Annual Vehicle Revenue Hours	103,830
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	56
Base Period Requirement	23

**Financial Information**

<b>Fare Revenues Earned</b>		\$1,601,136
<b>Sources of Operating Funds Expended</b>		
Fare Revenues (19%)	\$1,601,136	
Local Funds (18%)	1,522,969	
State Funds (38%)	3,219,107	
Federal Assistance (23%)	1,911,977	
Other Funds (2%)	133,955	
<b>Total Operating Funds Expended</b>		<b>\$8,389,144</b>
<b>Sources of Capital Funds Expended</b>		
Local funds (53%)	\$246,662	
State Funds (0%)	0	
Federal Assistance (47%)	220,045	
Other Funds (0%)	0	
<b>Total Capital Funds Expended</b>		<b>\$466,707</b>

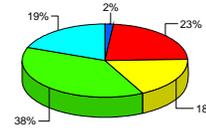
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$3,464,464
Materials and Supplies	631,103
Purchased Transportation	3,659,153
Other Operating Expenses	634,424
<b>Total Operating Expenses</b>	<b>\$8,389,144</b>
Reconciling Cash Expenditures	\$0

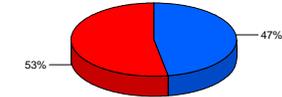
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	17	\$144,351	\$9,486	\$267,147	\$0	\$420,984
Demand Response	4	6	\$16,039	\$0	\$29,684	\$0	\$45,723
<b>Total</b>	<b>22</b>	<b>23</b>	<b>\$160,390</b>	<b>\$9,486</b>	<b>\$296,831</b>	<b>\$0</b>	<b>\$466,707</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,678,556	\$1,476,148	\$420,984	9,747,110	1,402,072	1,322,755	89,021	10.7	44	8.0	35	1.52	26%
Demand Response	\$710,588	\$124,988	\$45,723	169,891	169,499	32,751	14,809	N/A	12	11.0	10	N/A	20%

**Performance Measures**

**Service Efficiency**

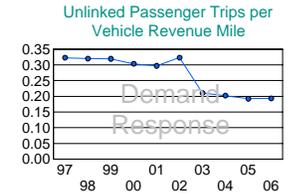
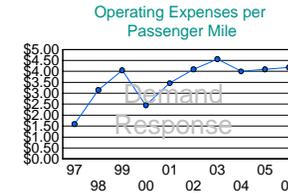
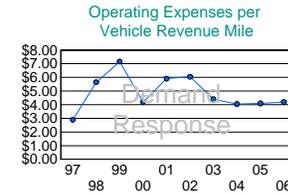
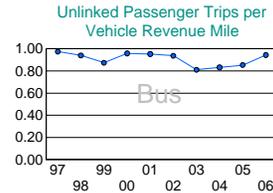
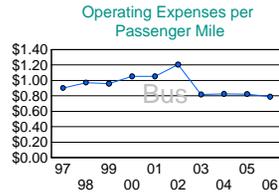
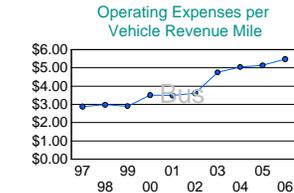
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.48	\$86.26
Demand Response	\$4.19	\$47.98

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.79	\$5.80
Demand Response	\$4.18	\$21.70

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.94	14.86
Demand Response	0.19	2.21



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

**Service Area Statistics**

Square Miles	320
Population	540,000

**Service Consumption**

Annual Passenger Miles	10,163,497
Annual Unlinked Trips	1,411,129
Average Weekday Unlinked Trips	4,837
Average Saturday Unlinked Trips	2,118
Average Sunday Unlinked Trips	1,064

**Service Supplied**

Annual Vehicle Revenue Miles	1,520,941
Annual Vehicle Revenue Hours	100,947
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	61
Base Period Requirement	30

**Financial Information**

**Fare Revenues Earned** \$1,686,075

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 19%) \$1,686,075
Local Funds	( 20%) 1,798,555
State Funds	( 44%) 3,843,289
Federal Assistance	( 15%) 1,362,474
Other Funds	( 1%) 121,357
<b>Total Operating Funds Expended</b>	<b>\$8,811,750</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	( 13%) \$127,609
State Funds	( 0%) 0
Federal Assistance	( 87%) 876,213
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$1,003,822</b>

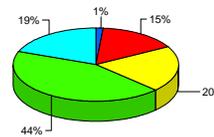
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$3,454,424
Materials and Supplies	594,149
Purchased Transportation	4,067,442
Other Operating Expenses	695,735
<b>Total Operating Expenses</b>	<b>\$8,811,750</b>
Reconciling Cash Expenditures	\$0

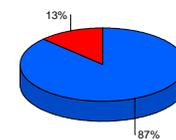
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	18	\$0	\$0	\$5,637	\$0	\$5,637
Demand Response	4	6	\$916,190	\$81,995	\$0	\$0	\$998,185
<b>Total</b>	<b>20</b>	<b>24</b>	<b>\$916,190</b>	<b>\$81,995</b>	<b>\$5,637</b>	<b>\$0</b>	<b>\$1,003,822</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,075,135	\$1,540,979	\$5,637	10,006,827	1,359,706	1,378,777	85,624	10.7	44	8.8	34	1.10	29%
Demand Response	\$736,615	\$145,096	\$998,185	156,670	161,235	32,352	15,323	N/A	17	6.7	10	N/A	70%

**Performance Measures**

**Service Efficiency**

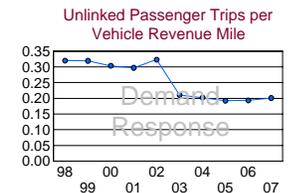
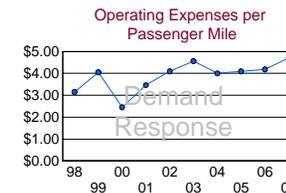
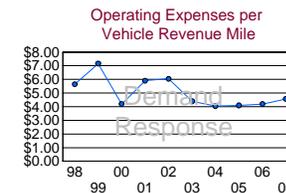
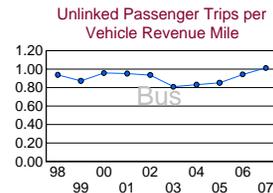
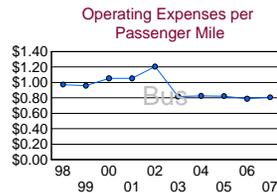
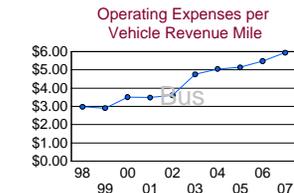
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.94	\$94.31
Demand Response	\$4.57	\$48.07

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.81	\$5.86
Demand Response	\$4.70	\$22.77

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.01	16.10
Demand Response	0.20	2.11



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

**Service Area Statistics**

Square Miles	320
Population	540,000

**Service Consumption**

Annual Passenger Miles	10,258,846
Annual Unlinked Trips	1,445,568
Average Weekday Unlinked Trips	4,933
Average Saturday Unlinked Trips	2,220
Average Sunday Unlinked Trips	1,111

**Service Supplied**

Annual Vehicle Revenue Miles	1,467,875
Annual Vehicle Revenue Hours	96,693
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	62
Base Period Requirement	28

**Financial Information**

**Fare Revenues Earned** \$1,404,089

**Sources of Operating Funds Expended**

Fare Revenues	( 19%)	\$1,810,829
Local Funds	( 23%)	2,190,931
State Funds	( 41%)	3,805,070
Federal Assistance	( 15%)	1,453,585
Other Funds	( 1%)	132,162
<b>Total Operating Funds Expended</b>		<b>\$9,392,577</b>

**Sources of Capital Funds Expended**

Local funds	( 22%)	\$234,082
State Funds	( 0%)	0
Federal Assistance	( 78%)	844,584
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,078,666</b>

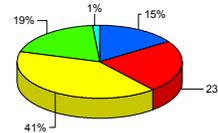
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$3,638,053
Materials and Supplies	736,121
Purchased Transportation	3,148,068
Other Operating Expenses	1,870,336
<b>Total Operating Expenses</b>	<b>\$9,392,578</b>
Reconciling Cash Expenditures	\$0

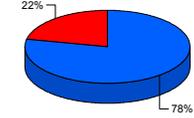
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	13	\$984,851	\$25,422	\$22,936	\$45,456	\$1,078,665
Demand Response	6	4	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>24</b>	<b>17</b>	<b>\$984,851</b>	<b>\$25,422</b>	<b>\$22,936</b>	<b>\$45,456</b>	<b>\$1,078,665</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

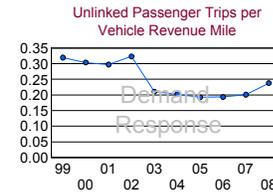
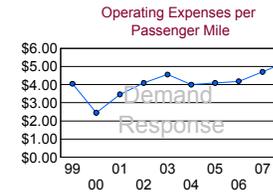
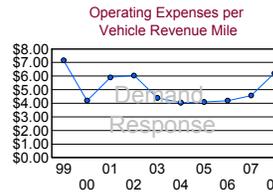
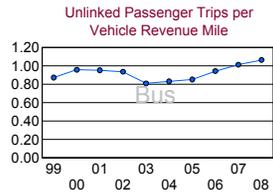
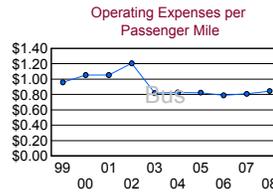
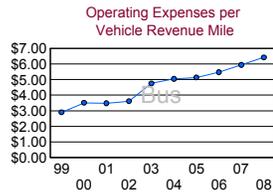


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,513,605	\$1,260,637	\$1,078,665	10,091,224	1,326,300	1,411,907	82,545	10.7	48	8.5	31	1.07	55%
Demand Response	\$878,973	\$143,452	\$0	167,622	141,575	33,661	14,148	N/A	14	6.1	10	N/A	40%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.42	\$103.14	\$0.84	\$6.03	1.06	17.10
Demand Response	\$6.21	\$62.13	\$5.24	\$26.11	0.24	2.38



<sup>1</sup> Excludes data for purchased transportation reported separately

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

**Service Area Statistics**

Square Miles	320
Population	540,000

**Service Consumption**

Annual Passenger Miles	8,525,417
Annual Unlinked Trips	1,245,419
Average Weekday Unlinked Trips	4,287
Average Saturday Unlinked Trips	1,930
Average Sunday Unlinked Trips	968

**Service Supplied**

Annual Vehicle Revenue Miles	1,442,557
Annual Vehicle Revenue Hours	94,965
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	55
Base Period Requirement	28

**Financial Information**

**Fare Revenues Earned** \$1,753,571

**Sources of Operating Funds Expended**

Fare Revenues	( 20%)	\$1,753,571
Local Funds	( 20%)	1,803,799
State Funds	( 47%)	4,180,120
Federal Assistance	( 12%)	1,073,105
Other Funds	( 2%)	167,067
<b>Total Operating Funds Expended</b>		<b>\$8,977,662</b>

**Sources of Capital Funds Expended**

Local funds	( 9%)	\$11,156
State Funds	( 0%)	0
Federal Assistance	( 91%)	113,095
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$124,251</b>

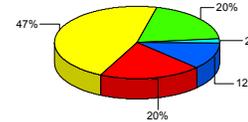
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$4,477,110
Materials and Supplies	608,952
Purchased Transportation	3,025,024
Other Operating Expenses	866,576
<b>Total Operating Expenses</b>	<b>\$8,977,662</b>
Reconciling Cash Expenditures	\$0

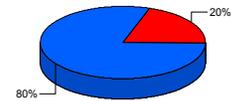
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	13	\$23,935	\$15,607	\$74,470	\$10,239	\$124,251
Demand Response	6	4	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>24</b>	<b>17</b>	<b>\$23,935</b>	<b>\$15,607</b>	<b>\$74,470</b>	<b>\$10,239</b>	<b>\$124,251</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

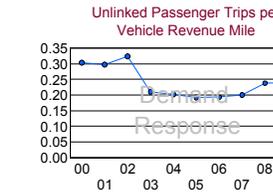
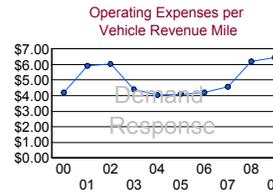
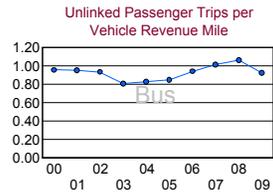
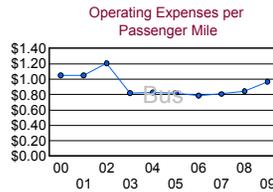
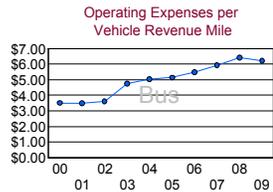


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,104,257	\$1,591,110	\$124,251	8,358,957	1,307,230	1,213,120	81,814	10.7	41	7.8	31	1.07	32%
Demand Response	\$873,405	\$162,461	\$0	166,460	135,327	32,299	13,151	N/A	14	7.1	10	N/A	40%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.20	\$99.06	\$0.97	\$6.68	0.93	14.83
Demand Response	\$6.45	\$66.41	\$5.25	\$27.04	0.24	2.46



<sup>1</sup> Excludes data for purchased transportation reported separately

**City of Waukesha Transit Commission (Waukesha Metro Transit)**  
 Purchased transportation provider(s) filing a separate report: Milwaukee County Transit System (5008)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

**Service Area Statistics**

Square Miles	320
Population	540,000

**Service Consumption**

Annual Passenger Miles	8,181,552
Annual Unlinked Trips	1,207,935
Average Weekday Unlinked Trips	4,139
Average Saturday Unlinked Trips	1,870
Average Sunday Unlinked Trips	985

**Service Supplied**

Annual Vehicle Revenue Miles	1,427,191
Annual Vehicle Revenue Hours	94,475
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	55
Base Period Requirement	30

**Financial Information**

<b>Fare Revenues Earned</b>		\$1,711,337
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(18%)	\$1,711,337
Local Funds	(21%)	\$2,038,341
State Funds	(47%)	\$4,468,486
Federal Assistance	(12%)	\$1,113,666
Other Funds	(2%)	\$177,841
<b>Total Operating Funds Expended</b>		<b>\$9,509,671</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(4%)	\$12,756
State Funds	(0%)	\$0
Federal Assistance	(96%)	\$275,882
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$288,638</b>

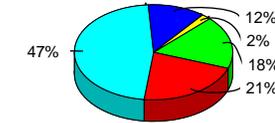
**Summary Operating Expenses**

Salary, Wages, Benefits	\$4,771,825
Materials and Supplies	\$699,116
Purchased Transportation	\$3,147,201
Other Operating Expenses	\$889,607
<b>Total Operating Expenses</b>	<b>\$9,507,749</b>
Reconciling Cash Expenditures	\$1,922

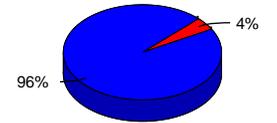
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	15	\$0	\$89,256	\$146,151	\$53,231	\$288,638
Demand Response	6	4	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>24</b>	<b>19</b>	<b>\$0</b>	<b>\$89,256</b>	<b>\$146,151</b>	<b>\$53,231</b>	<b>\$288,638</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

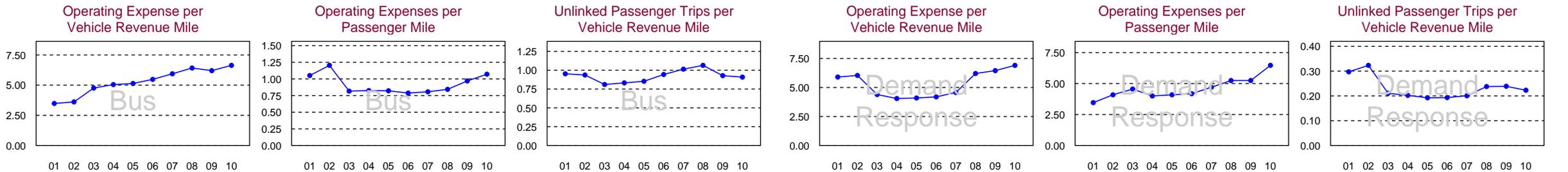


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,616,370	\$1,583,295	\$288,638	8,043,758	1,298,176	1,179,193	81,832	10.7	42	8.8	33	1.07	27%
Demand Response	\$891,379	\$128,042	\$0	137,794	129,015	28,742	12,643	N/A	13	7.0	10	N/A	30%

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.64	\$105.29	\$1.07	\$7.31	0.91	14.41
Demand Response	\$6.91	\$70.50	\$6.47	\$31.01	0.22	2.27



<sup>1</sup> Excludes data for purchased transportation reported separately