



Department of Administration
Budget and Management Division

Tom Barrett
Mayor

Sharon Robinson
Administration Director

Dennis Yaccarino
Budget and Management Director

November 8, 2019

Ref: BF 20-7E

MEMORANDUM

TO: Alderwoman Milele Cogg

FROM: Dennis Yaccarino
Budget and Management Director

SUBJECT: 2020 Adopted Budget

These are the final numbers after amendments, with a \$10 million TSF withdrawal. The budget, as adopted, qualifies for the Expenditure Restraint Program and meets the property tax levy limit.

	2019 Budget	2020 Proposed	2020 Adopted	Change 2020 Adopted 2019 Budget	Change 2020 Adopted 2020 Proposed	% Change 2019 Budget 2020 Adopted
Total Budget	\$1,540,385,474	\$1,608,402,319	\$1,611,266,719	\$ 70,881,245	\$ 2,864,400	4.6%
Property Tax Levy Supported Budget	\$1,181,110,317	\$1,183,410,775	\$1,185,841,575	\$ 4,731,258	\$ 2,430,800	0.4%
Tax Levy	\$ 280,995,907	\$ 290,831,341	\$ 291,018,541	\$ 10,022,634	\$ 187,200	3.6%
Tax Rate	\$ 10.59	\$ 10.58	\$ 10.58	\$ (0.01)	\$ -	-0.1%

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