

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM YEAR: 2001-2002

PROJECT/PROGRAM TITLE: School Based Medical Assistance Outreach Grant
 CONTACT PERSON: Janet Nell, #2251

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHAREP	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Health Access Assistant II (X)	425	33,634			33,634
				33,634			33,634
		FRINGE BENEFITS					
		34%		11,436			11,436
		TOTAL FRINGE BENEFITS		11,436			11,436
		SUPPLIES AND MATERIALS					
		Program Supplies		100			100
		TOTAL SUPPLIES AND MATERIALS		100			100
		SERVICES					
		Auto Allowance		300			300
		TOTAL SERVICES		300			300
		TOTAL COSTS		45,470	0		45,470