

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: FY 2005 Transit Security Grant Program-Milwaukee Police Department

PROJECT/PROGRAM YEAR: 03/01/08 to 06/30/08

CONTACT PERSON: Daniel Alexander, 286-6221

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		OPERATING EXPENSES:					
		TOTAL OPERATING EXPENSES					
		EQUIPMENT					
		Purchase and Operation of Three Video Surveillance Cameras		\$80,000			\$80,000
		TOTAL EQUIPMENT		\$80,000			\$80,000
		TOTAL COSTS		\$80,000			\$80,000

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: FY 2005 Transit Security Grant Program – Department of Public Works

PROJECT/PROGRAM YEAR: 03/01/08 to 6/30/08

CONTACT PERSON: Daniel T. Alexander, 286-6221

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		OPERATING EXPENSES					
		TOTAL OPERATING EXPENSES					
		EQUIPMENT					
		Electrical Services and Engineering Costs Related to Installation of Three Video Surveillance Cameras		\$30,000			\$30,000
		TOTAL EQUIPMENT		\$30,000			\$30,000
		TOTAL COSTS		\$30,000			\$30,000