

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E13132**

Background:

User Department:	Department of Public Works
Purchasing Agent:	Mason Lavey
Contract Description:	VSC for Supplemental Service Work and Annual Inspections on Versalift, Challenger, and Skylift Equipment.
Vendor Name and Location:	Utility Sales and Service, Inc.
Contract Term:	04/17/2014 to 04/16/2017 with the option to extend for three (3) additional one (1) year terms upon mutual agreement.
Requisition # and Date Received:	15276 (03/10/2017)
Original Contract Amount:	\$350,000.00
Expenditures to Date:	\$341,856.30
Current Contract Amount:	\$350,000.00

Purpose of Amendment:

The purpose of this amendment is to increase the estimated contract total by \$75,000.00 from \$350,000.00 to \$425,000.00 and extend the contract for one (1) year from 04/17/2017 to 04/16/2018, exercising the first (1st) of three (3) options to extend for one (1) year terms upon mutual agreement.

Justification for Waiver:

The Department of Public Works entered into a Vendor Service Contract for Supplemental Service Work and Annual Inspections on Versalift, Challenger, Skylift Aerial Equipment, and Versalift Digger-Derrick Equipment with Utility Sales and Service, Inc. for a period of three (3) years from 04/17/2014 to 04/16/2017 with the option to extend for three (3) additional one (1) year terms upon mutual agreement.

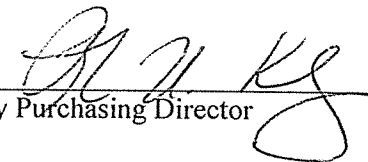
Under this contract, Utility Sales and Service, Inc. provides supplemental service work on Versalift, Challenger, Skylift Aerial Equipment, and Versalift Digger-Derrick branded equipment. Supplemental service work consists of overflow work that the Department of Public Works Repairs Division cannot handle due to seasonal demands or other repairs pending on other equipment.

Utility Sales and Service, Inc. is the only local factory - authorized service dealer for Versalift, Challenger, and Skylift brands.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

History of Contract Amendments:

Date	Item	Term	Cost
04/16/2014	Original Contract E13132 - VSC for Supplemental Service Work and Annual Inspections on Versalift, Challenger, and Skylift Equipment. Contract Approved: 04/16/2014	04/17/2014 to 04/16/2017	\$350,000.00
Pending	Amendment #1: Increase the estimated contract total by \$75,000.00 from \$350,000.00 to \$425,000.00 and extend the contract for one (1) year from 04/17/2017 to 04/16/2018, exercising the first (1 st) of three (3) options to extend for one (1) year terms upon mutual agreement.	04/17/2017 to 04/16/2018	\$75,000.00
Total (including the pending amendment)			\$425,000.00



 City Purchasing Director

4.11.2017

 Date

F&P Waiver Presentation Date: 05/03/2017

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E13130**

Background:

User Department:	Department of Public Works
Purchasing Agent:	Mason Lavey
Contract Description:	VSC for Supplemental Service Work on Heil Refuse Packer Bodies and Elgin Street Sweepers.
Vendor Name and Location:	Bruce Municipal Equipment, Inc.
Contract Term:	04/17/2014 to 04/16/2017 with the option to extend for three (3) additional one (1) year terms upon mutual agreement.
Requisition # and Date Received:	15280 (03/10/2017)
Original Contract Amount:	\$220,000.00
Expenditures to Date:	\$192,214.29
Current Contract Amount:	\$220,000.00

Purpose of Amendment:

The purpose of this amendment is to increase the estimated contract total by \$60,000.00 from \$220,000.00 to \$280,000.00 and extend the contract for one (1) year from 04/17/2017 to 04/16/2018, exercising the first (1st) of three (3) options to extend for one (1) year terms upon mutual agreement.

Justification for Waiver:

The Department of Public Works entered into a Vendor Service Contract for Supplemental Service Work on Heil Refuse Packer Bodies and Elgin Street Sweepers with Bruce Municipal Equipment, Inc. for a period of three (3) years from 04/17/2014 to 04/16/2017 with the option to extend for three (3) additional one (1) year terms upon mutual agreement.

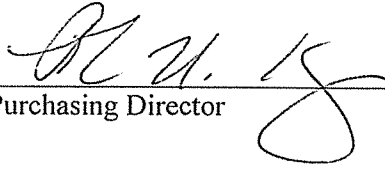
Under this contract, Bruce Municipal Equipment, Inc. provides supplemental service work on Heil and Elgin branded equipment. Supplemental service work consists of overflow work that the Department of Public Works Repairs Division cannot handle due to seasonal demands or other repairs pending on other equipment.

Bruce Municipal Equipment, Inc. is the only local factory - authorized service dealer for Heil and Elgin brands.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

History of Contract Amendments:

Date	Item	Term	Cost
04/16/2014	Original Contract E13130 - VSC for Supplemental Service Work on Heil and Elgin branded equipment Contract Approved: 04/16/2014	04/17/2014 to 04/16/2017	\$220,000.00
Pending	Amendment #1: Increase the estimated contract total by \$60,000.00 from \$220,000.00 to \$280,000.00 and extend the contract for one (1) year from 04/17/2017 to 04/16/2018, exercising the first (1 st) of three (3) options to extend for one (1) year terms upon mutual agreement.	04/17/2017 to 04/16/2018	\$60,000.00
Total (including the pending amendment)			\$280,000.00



City Purchasing Director

4-11-2017

Date

F&P Waiver Presentation Date: 05/03/2017

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E15180**

Background:

User Department:	Milwaukee Police Department
Purchasing Agent:	Mason Lavey
Contract Description:	Vendor Service Contract for AFIS Workstation Maintenance
Vendor Name and Location:	Safran USA, Inc. dba MorphoTrak, LLC (Anaheim, CA)
Contract Term:	Five (5) years from 01/01/2017 to 07/31/2021
Requisition # and Date Received:	Requisition #15180, Received 03/01/2017

Purpose of Contract:

The purpose of this Vendor Service Contract is to provide Annual Maintenance on the Milwaukee Police Department's AFIS Workstation for a period of five (5) years from 01/01/2017 to 07/31/2021 and an estimated contract total of \$56,362.67

Negotiated Savings:

E15180 - VSC FOR AFIS WORKSTATION MAINTENANCE				
TERM	ORIGINAL COST	NEGOTIATED COST	ANNUAL COST SAVINGS	
2017	\$ 12,912.18	\$ 12,297.31	\$	614.87
2018	\$ 13,557.79	\$ 12,297.31	\$	1,260.48
2019	\$ 14,235.80	\$ 12,297.31	\$	1,938.49
2020	\$ 14,947.46	\$ 12,297.31	\$	2,650.15
2021	\$ 9,155.32	\$ 7,173.43	\$	1,981.89
TOTAL	\$ 64,808.55	\$ 56,362.67	\$	8,445.88

Justification for Waiver:

The AFIS Workstation is an interface that allows the Milwaukee Police Department to access the State of Wisconsin's AFIS System and exchange digital information between user agencies.

The Milwaukee Police Department utilizes the AFIS Workstation to convert hard copy fingerprint cards into high-resolution digital copies that can be easily transmitted to other user agencies throughout the State of Wisconsin's AFIS System.

The hardware, equipment, and software associated with MorphoTrak, LLC's AFIS Workstation is proprietary and MorphoTrak, LLC is the only vendor authorized to provide annual maintenance.

Due to proprietary branding and the Milwaukee Police Department's need for a secure interface to transmit digital fingerprint information throughout the State of Wisconsin, it is recommended that a Sole Source Vendor

Service Contract be awarded to MorphoTrak, LLC to provide annual maintenance on the Milwaukee Police Department's AFIS Workstation.

The award total is \$56,362.67 and the department concurs with this recommendation.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director

4-26-2017

Date

F&P Waiver Presentation Date: 05/03/2017

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E11889**

Background:

User Department:	Water
Purchasing Agent:	Arvaya Corbins
Contract Description:	Annual Maintenance of Automated Meter Reading System
Vendor Name and Location:	Itron, Inc. (Dallas, TX)
Contract Term:	5/1/2012 – 4/30/2013 with the option to extend annually upon mutual consent
Requisition # and Date Received:	#15290 - 4/3/2017
Original Contract Amount:	\$35,186.20
Expenditures to Date:	\$148,784.55
Current Contract Amount:	\$184,903.11

Purpose of Amendment:

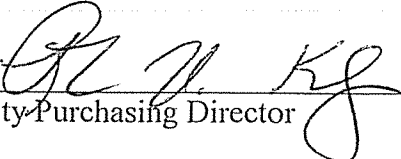
This represents the fifth (5th) amendment request to the original contract amount of \$35,186.20. This amendment extends the contract one year, from 5/1/2017 through 4/30/2018, exercising the fifth (5th) option to extend, and increases the estimated contract total by \$11,488.66 from \$184,903.11 to \$196,391.11 to cover maintenance during the contract extension.

Justification for Waiver:

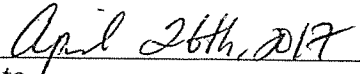
The Milwaukee Water Works has, for over 16 years, been using the Automated Meter Reading System manufactured by Itron to obtain water meter readings for billing. The Itron system of hardware and software is the automated system by which the utility collects the water meter readings used for billing. The services provided by the contractor include: hardware support for two mobile computers and radio receivers that collect the readings from the water meters for billing, hardware support and repair for 57 handheld meter-reading devices as well as maintenance and support of the software that supports the reading of the water meters.

Itron, Inc. is proprietary; therefore it is the only contractor that can provide maintenance support to the Automated Meter Reading System.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director



Date

F&P Waiver Presentation Date: 5/3/2017

Background of Contract Amendments:

Date	Description	Term	Cost
6/28/2012	Original Contract E11889 – Annual Maintenance of Automated Meter Reading System	5/1/2012 – 4/30/2013 with the option to extend annually upon mutual consent	\$35,186.20
7/19/2013	Amendment #1 – Extended the contract from 5/1/2013 through 4/30/2014, exercising the first (1 st) option to extend and increased the estimated contract total by \$35,186.20 from \$35,186.20 to \$70,372.40 to cover expenses during the contract extension. F&P Approval waived 7/19/2013	5/1/2013 – 4/30/2014	\$35,186.20
4/16/2014	Amendment #2– Extended the contract from 5/1/2014 through 4/30/2015, exercising the second (2 nd) option to extend and increased the estimated contract total by \$35,186.20 from \$70,372.40 to \$105,558.60 to cover expenses during the contract extension. F&P Approval granted 4/16/2014	5/1/2014 – 4/30/2015	\$35,186.20
5/14/2015	Amendment #3– Extended the contract from 5/1/2015 through 4/30/2016, exercising the third (3 rd) option to extend and increased the estimated contract total by \$34,030.40 from \$105,558.60 to \$139,589.00 to cover expenses during the contract extension F&P Approval waived 5/29/2015	5/1/2015 – 4/30/2016	\$34,030.40
3/11/2016	Amendment #4– Extended the contract from 5/1/2016 through 4/30/2017, exercising the fourth (4 th) option to extend and increase the estimated contract total by \$45,314.11 from \$139,589.00 to \$184,903.11 to cover expenses during the contract extension F&P Approval waived 3/23/2016	5/1/2016 – 4/30/2017	\$45,314.11
PENDING	Amendment #5 – Extend the contract from 5/1/2017 through 4/30/2018, exercising the fifth (5th) option to extend and increase the estimated contract total by \$11,488.66 from \$184,903.11 to \$196,391.77 to cover expenses during the contract extension.	5/1/2017-4/30/2018	\$11,488.66
Total (including the pending amendment #5)			\$196,391.77

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Single Source Contract
Contract #E15286**

Background:

User Department:	Milwaukee Health Department (MHD) - Office of Violence Prevention-
Purchasing Agent:	Arvaya Corbins
Contract Description:	Vendor Service Contract for Parenting Workshops
Vendor Name and Location:	The Parenting Network
Contract Term:	4/1/2017 to 9/27/2017 with the annual option to extend upon mutual consent through 9/27/2021 to align with grant funding period
Requisition # and Date Received:	15286 - Received 03/15/2017
Original Contract Amount:	\$50,000.00
Expenditures to Date:	\$0
Current Contract Amount:	\$0

Purpose of Contract:

The purpose of this contract is to allow the MHD - Office of Violence Prevention to enter into a Single Source Vendor Service Contract for Parenting Workshops at a total contract value of \$50,000.00 with The Parenting Network. The time of performance will be April 1, 2017 to September 27, 2017 with the annual option to extend upon mutual consent through September 27, 2021 to align with grant funding period.

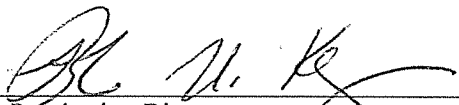
Justification for Waiver:

The Parenting Network is a key partner in the ReCAST grant with the focus of strengthening parenting and preventing child abuse. They implement evidence-based curricula including: Celebrating Families, anger management, Triple P, and the Strengthening Families Program. They have used the Parent Café approach to parent engagement and education since 2014 targeting low-income neighborhoods.

The Parenting Network has many existing coalitions with neighborhood associations, faith institutions, and youth centers. As a ReCAST Partner they will be working in designated areas identified as most in need. This model, developed by the Center for the Study of Social Policy's Strengthening Families Initiative, introduces parents to protective factors necessary for building strong families and provides an opportunity for peer engagement. As a partner in ReCast MKE, the Parenting Network will expand its Parent Café model to benefit more high-risk families, serving the "peer support" role and will participate in the coalition. Parents will also be trained as café hosts to facilitate workshops citywide. In addition, the model will be adapted for Fathers workshops and is also being expanded for youth-led workshops regarding family communication.

The contract request is in accordance with the Common Council Resolution No. 160698 Office of Violence Prevention Recast Milwaukee Project Grant approvals by the Department of Health and Human Services and the Common Council on November 9, 2016, whereby the contractor was specified in the grant.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director

4-26-2017

Date

F&P Waiver Presentation Date: 5/3/2017

**Waiver of Finance & Personnel Committee Approval
For Single Source Contract
Contract #E0000012200**

Background:

User Department:	Milwaukee Police Department (“MPD”)
Purchasing Agent:	Karen Jeffries, CPPB
Contract Description:	Vendor Service Contract for Liebert Uninterruptible Power System (UPS) Battery System Maintenance
Vendor Name and Location:	Emerson Network Power, Liebert Services (Columbus, OH)
Contract Term:	One (1) Year from 03/14/2013 through 03/13/2014 with the option to extend for up to four (4) additional one year periods
Requisition # and Date Received:	0000015308, 04/07/2017
Original Contract Amount:	\$21,000.00
Expenditures to Date:	\$81,260.00
Current Contract Amount:	\$81,810.00

Purpose of Amendment:

This represents the fourth (4th) amendment request by the Milwaukee Police Department to the original contract amount of \$21,000.00. This amendment extends the term of the contract for one (1) year from 3/14/2017 through 3/13/2018, exercising the fourth (4th) of four (4) available options to extend and increases the total value of the contract by \$22,035.00 from \$81,810.00 to \$103,845.00.

Justification for Waiver:

The Uninterruptible Power System (UPS) Battery System was purchased in 2013 for the MPD Communications Operation Center (D3), located in Milwaukee at 2333 N. 49th Street, to maintain critical MPD communication and data systems. The component parts and preventive maintenance system are proprietary to Emerson Network Power, Liebert Systems; therefore, no other vendors have the authority to maintain and/or replace the system hardware and software.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for these proprietary services.

History of Contract Amendments:

Date	Item	Term	Cost
3/13/2013	Original Contract	3/14/2013 – 3/13/2014	\$21,000.00
3/3/2014	Amendment No. 1: Extend the contract one (1) year from 3/14/2014 through 3/13/2015 to exercise the first (1 st) of four (4) one-year options to extend the contract term and increase the estimated contract total by \$19,575.00 from \$21,000.00 to \$40,575.00.	3/14/2014 – 3/13/2015	\$19,575.00
3/18/2015	Amendment No. 2: Extend the contract term one (1) year from 3/14/2015 through 3/13/2016 to exercise the second (2 nd) of four (4) one-year options to extend the contract term and increase the estimated contract total by \$20,190.00 from \$40,575.00 to \$60,765.00. F&P Approval Waived 03/25/2015	3/14/2015 – 3/13/2016	\$20,190.00
4/1/2016	Amendment No. 3: Extend the contract term one (1) year from 3/14/2016 through 3/13/2017 to exercise the third (3 rd) of four (4) one-year options to extend the contract term and increase the estimated contract total by \$21,045.00 from \$60,765.00 to \$81,810.00. F&P Approval Waived 04/07/2016	3/14/2016 – 3/13/2017	\$21,045.00
Pending	Amendment No. 4: Extend the contract term one (1) year from 3/14/2017 through 3/13/2018 to exercise the fourth (4 th) of four (4) one-year options to extend the contract term and increase the estimated contract total by \$22,035.00 from \$81,810.00 to \$103,845.00.	3/14/2017 – 3/13/2018	\$22,035.00
Total (including the pending amendment)			\$103,845.00



 City Purchasing Director

4-26-2017

 Date

F&P Waiver Presentation Date: 05/03/2017

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Single Source Contract
Contract #E0000015346**

Background:

User Department:	Milwaukee Police Department (MPD)
Purchasing Agent:	Karen Jeffries, CPPB
Contract Description:	Vendor Service Contract for Consultant Services Related to the Milwaukee Police Crime Gun Intelligence Center Grant
Vendor Name and Location:	Police Foundation, (Washington, DC)
Contract Term:	05/17/2017 through 09/30/2018
Requisition # and Date Received:	0000015346, Received 04/10/2017
Original Contract Amount:	\$153,336.00 (GRANT-FUNDED)
Expenditures to Date:	N/A

Purpose of Contract:

The Milwaukee Police Department is seeking to enter into a Vendor Service Contract for Research and Evaluation Services with the Police Foundation for deliverables related to the Milwaukee Police Crime Gun Intelligence Center Grant. The contract period will be from May 17, 2017 through September 30, 2018 to align with the Bureau of Justice Assistance Grant with an estimated contract total of \$153,336.00. The grant consultants are as follows:

- **Christopher Koper, Ph.D.**, Police Foundation Chief Social Scientist, will serve as the Project Director responsible for overall management of research activities including data collection and analysis and communicating research results to project staff from the Milwaukee Police Department.
- **James Burch, Police Foundation Vice President – Strategic Initiatives** will provide leadership and oversight of the research partnership, supervise Police Foundation staff, manage resources and oversee contract administration.
- **Dr. Breanne Cave, Senior Research Associate** will serve as the Co-Principal Investigator.
- **Research Associate (TBD)** will assist in all research activities, as directed by Dr. Koper and Dr. Cave.

Justification for Waiver:

The Police Foundation is named in the grant for the utilization of Bureau of Justice Assistance funds for the services of the researchers listed above.

This contract request is in accordance with the Common Council Resolution No. 161210 Milwaukee Police Crime Gun Intelligence Center Grant approvals by the Public Safety Committee on January 6, 2017 and the Common Council on January 18, 2017, whereby the contractor was specified in the grant.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director

4-26-2017
Date

F&P Waiver Presentation Date: 05/03/2017

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000015301**

Background:

User Department:	Milwaukee Fire Department (MFD)
Purchasing Agent:	Karen Jeffries, CPPB
Contract Description:	Vendor Service Contract for Maintenance and Support of MFD Video Conferencing System
Vendor Name and Location:	National Satellite Corporation DBA National Communications Corporation (Troy, MI)
Contract Term:	August 26, 2017 through August 26, 2022
Requisition # and Date Received:	0000015301, Received 03/23/2017
Original Contract Amount:	\$404,570.20
Expenditures to Date:	N/A

Purpose of Contract:

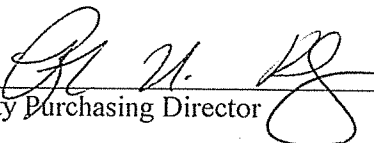
The purpose of this contract is to support and maintain Milwaukee Fire Department's Video Conferencing System purchased from National Satellite Corporation DBA National Communications Corporation in 2014. Since the initial installation and configuration, the system has been used for Emergency Medical Technician and Paramedic training internally and externally with other departments. This allows Fire companies to remain in quarters and available for emergency calls if needed during training. It has also been used internally for department wide addresses, battalion and company based training.

Justification for Waiver:

Three years ago Milwaukee participated in a county-wide video conferencing system build-out. The vendor was selected through a Request for Proposal (RFP) process that was facilitated by the City of Milwaukee Purchasing Department. The original contract for \$1,181,365.00, including three years of maintenance, was funded by the Assistance to Firefighters (AFG) EMW-2012-FR-00310 with a 20% match from each department depending on the equipment received.

The connections between the various County Fire Departments are made through a video bridge hosted by National Communications Corporation. The MFD will need to continue the maintenance and support services with National Communications in order to continue to receive the required training conducted by the County via the proprietary hosted bridge.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for these proprietary services.



City Purchasing Director

4-26-2017

Date

F&P Waiver Presentation Date: 05/03/2017

