

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Maternal Health Grant
 CONTACT PERSON: Lisa Dobs Haske

PROJECT/PROGRAM YEAR: 2005

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
1		Public Health Nurse (X)	666	50,320			50,320
		TOTAL PERSONNEL COSTS		50,320			50,320
		FRINGE BENEFITS					
		42%		21,134			21,134
		TOTAL FRINGE BENEFITS		21,134			21,134
		SUPPLIES AND MATERIALS					
		Program Supplies		5,001			5,001
		TOTAL SUPPLIES AND MATERIALS		5,001			5,001
		SERVICES					
		Cell Phone		330			330
		Printing		1,900			1,900
		Mileage		315			315
		TOTAL SERVICES		2,545			2,545
		INDIRECT COSTS					
		50,320/1.2307 = 40,887					
		40,887+5,001 + 2,545 = 48,432					
		48,432 * .2597 =					
		TOTAL INDIRECT COSTS		12,578			12,578
				12,578			12,578

