

City of Milwaukee Fiscal Impact Statement

Date	1/5/2017	File Number	160964		Original	Substitute Substitute	
Subject	Resolution requiring testing for lead in water of all drinking fountains and faucets						
Submitted	Submitted By (Name/Title/Dept./Ext.) Bill Christianson/Fiscal Planning Specialist-Sr./DOA-BMD/x5588						
This File		ses previously au	thorized expendit	ures.			
☐ Suspends expenditure authority.							
☐ Increases or decreases city services.							
Authorizes a department to administer a program affecting the city's fiscal liability.							
☐ Increases or decreases revenue.							
Requests an amendment to the salary or positions ordinance.							
	Authorizes borrowing and related debt service.						
	Authorizes contingent borrowing (authority only).						
	Authorizes the expension	nditure of funds n	ot authorized in a	dopted City Bu	udget.		
Charge To	□ Department Account □ Department	t		Contingent Fu	ınd		
	Capital Projects Fun	d		Special Purpo	se Accoun	ts	
	☐ Debt Service			Grant & Aid A	ccounts		
	Other (Specify)						
	Subject Submitted This File	Subject Resolution requiring testing for Submitted By (Name/Title/Dept./Ext.) This File Increases or decrease Suspends expenditured Increases or decrease Authorizes a departer Increases or decrease Requests an amender Authorizes borrowine Authorizes continger Authorizes the expension Authorizes the expension Capital Projects Fundament Debt Service	Submitted By (Name/Title/Dept./Ext.) Bill Christiansor Bill Christiansor Bill Christiansor Increases or decreases previously authority. Increases or decreases city services. Authorizes a department to administe Increases or decreases revenue. Requests an amendment to the salary Authorizes borrowing and related deb Authorizes contingent borrowing (authorizes the expenditure of funds in Charge To Department Account Capital Projects Fund Debt Service	Subject Resolution requiring testing for lead in water of all drinking fountain Submitted By (Name/Title/Dept./Ext.) Bill Christianson/Fiscal Planning S This File Increases or decreases previously authorized expendit Suspends expenditure authority. Increases or decreases city services. Authorizes a department to administer a program affect Increases or decreases revenue. Requests an amendment to the salary or positions ordi Authorizes borrowing and related debt service. Authorizes contingent borrowing (authority only). Authorizes the expenditure of funds not authorized in a continuous con	Subject Resolution requiring testing for lead in water of all drinking fountains and faucets Submitted By (Name/Title/Dept./Ext.) Bill Christianson/Fiscal Planning Specialist-Sr./DC	Subject Resolution requiring testing for lead in water of all drinking fountains and faucets Submitted By (Name/Title/Dept./Ext.) Bill Christianson/Fiscal Planning Specialist-Sr./DOA-BMD/x58 This File Increases or decreases previously authorized expenditures. Suspends expenditure authority. Increases or decreases city services. Authorizes a department to administer a program affecting the city's fiscal liabil Increases or decreases revenue. Requests an amendment to the salary or positions ordinance. Authorizes borrowing and related debt service. Authorizes contingent borrowing (authority only). Authorizes the expenditure of funds not authorized in adopted City Budget. Charge To Department Account Contingent Fund Special Purpose Account Capital Projects Fund Special Purpose Account Debt Service Grant & Aid Accounts	

	Purpose	Specify Type/Use	Expenditure	Revenue
E	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
		Testing of all drinking fountains and faucets for lead in water at 8 charter schools authorizaed		
	Services	by City of Milwaukee	\$6,000.00	\$0.00
			\$0.00	\$0.00
	Other		\$0.00	\$0.00
			\$0.00	\$0.00
	TOTALS		\$6,000.00	\$ 0.00

F	Assumptions used in arriving at fiscal estimate.	faucet; assume 15 drinking fountains/faucets at each school; 8 authorized charter schools
G	below and then list each item and dollar amount	on an annual basis over several years check the appropriate box separately. or lead in water; \$6,000 annually
Н	List any costs not included in Sections D and E a	bove.
I	Additional information.	

This Note

■ Was requested by committee chair.