



**Bill Christianson, CPFO**  
Comptroller

**Charles Roedel, CPA, CIA**  
Deputy Comptroller

**Toni Biscobing**  
Special Deputy Comptroller

**Richard Bare, CPA**  
Special Deputy Comptroller

November 8, 2024

President José Pérez  
Common Council  
City Hall Room 205

Subject: Change in 2025 Revenue Estimates

Dear President Pérez:

Consistent with my responsibilities under Chapter 18.03(4) of the City Charter, we have updated our 2025 estimates of Anticipated Revenue in recognition of Common Council passage, on November 8, 2024, of file 240776, substitute ordinance relating to increasing various fees for permits, licenses, certificates, inspections and approvals. A revision to two State Aid accounts, net impact of zero, is also included.

<u>GENERAL FUND REVENUE</u>				
<u>ACCOUNT #</u>		<u>FROM</u>	<u>TO</u>	<u>CHANGE</u>
	<u>LICENSES &amp; PERMITS</u>			
3600-009110	Miscellaneous-DNS	167,000	238,000	71,000
0960-009220	Board of Zoning Appeals	285,000	335,000	50,000
3600-009210	Building	5,377,000	6,037,000	660,000
3600-009210	Occupancy	420,000	520,000	100,000
3600-009210	Plumbing	950,000	1,000,000	50,000
3600-009210	Miscellaneous-DNS	111,000	150,000	39,000
5140-009230	Special Events	132,000	232,000	100,000
	<u>INTERGOVERNMENTAL</u>			
2110-009370	Local Street Aids	30,205,000	30,118,000	(87,000)
2110-009365	Payment for Municipal Services	2,300,000	2,387,000	87,000
	<u>CHARGES FOR SERVICES</u>			
2300-009400	Assessor	950,000	1,250,000	300,000
3600-009400	Dept of Neighborhood Services	10,010,500	10,285,500	275,000
3600-009400	Building Razing	300,000	375,000	75,000
3600-009400	Fire Prevention Inspections	2,200,000	2,600,000	400,000
	<u>MISCELLANEOUS</u>			
2110-009930	Transfer from Other Funds	2,500,000	6,000,000	<u>3,500,000</u>
	<b>Total</b>			<b><u>5,620,000</u></b>

Please contact me if you have any questions regarding these estimates.

Sincerely,

Bill Christianson, CPFO  
Comptroller

C: Mayor Johnson  
Common Council  
Nik Kovac, Director Budget and Management Division  
Jim Owczarski, City Clerk

