



City of Milwaukee Fiscal Impact Statement

A Date 5/16/2016 File Number 151764 Original Substitute
 Subject Electrical Mechanic Reclassification (see attached)

B Submitted By (Name/Title/Dept./Ext.) Bill Christianson/Fiscal Planning Specialist-Sr./Budget/x5588

C This File Increases or decreases previously authorized expenditures.
 Suspends expenditure authority.
 Increases or decreases city services.
 Authorizes a department to administer a program affecting the city's fiscal liability.
 Increases or decreases revenue.
 Requests an amendment to the salary or positions ordinance.
 Authorizes borrowing and related debt service.
 Authorizes contingent borrowing (authority only).
 Authorizes the expenditure of funds not authorized in adopted City Budget.

D Charge To Department Account Contingent Fund
 Capital Projects Fund Special Purpose Accounts
 Debt Service Grant & Aid Accounts
 Other (Specify) Enterprise Funds

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages	See Attachment	\$0.00	\$0.00
		\$0.00	\$0.00
Supplies/Materials		\$0.00	\$0.00
		\$0.00	\$0.00
Equipment		\$0.00	\$0.00
		\$0.00	\$0.00
Services		\$0.00	\$0.00
		\$0.00	\$0.00
Other		\$0.00	\$0.00
		\$0.00	\$0.00
TOTALS		\$ 0.00	\$ 0.00

F

Assumptions used in arriving at fiscal estimate. See Attachment _____

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

 1-3 Years 3-5 Years 1-3 Years 3-5 Years 1-3 Years 3-5 Years**H**

List any costs not included in Sections D and E above. _____

I

Additional information. See Attachment _____

JThis Note Was requested by committee chair.

Department of Employee Relations
 Fiscal Note Spreadsheet
 Finance and Personnel Committee Meeting of May 18, 2016

NEW COSTS FOR 2016												
No.						Present	New	New Cost	New Cost	New Cost	New Cost	
Pos.	Dept	From	PR	To	PR	Annual	Annual	All Sources	O&M	Capital	Enterprise	
32	DPW-ISD	Electrical Mechanic	7MN	Municipal Electrician	7QN	\$63,003	\$66,498	\$68,782	\$44,089	\$24,693		
47	DPW-ISD	Electrical Mechanic	7MN	Municipal Electrician	7QN	\$65,459	\$68,723	\$94,346	\$60,476	\$33,870		
1	SMF	Electrical Mechanic	7MN	Municipal Electrician	7QN	\$63,003	\$66,498	\$2,149			\$2,149	
6	MWW	Electrical Mechanic	7MN	Municipal Electrician	7QN	\$65,469	\$68,723	\$12,007			\$12,007	
2	MWW	Water Plant Instrumentation Spec.	3KN	Municipal Electrician	7QN	\$52,766	\$66,498	\$16,890			\$16,890	
1	Library	Electrical Mechanic	7MN	Municipal Electrician	7QN	\$65,469	\$68,723	\$2,001	\$2,001			
Totals	89							\$196,176	\$106,566	\$58,563	\$31,047	

Assume effective date is Pay Period 10, 2016 (April 24, 2016)

COSTS FOR FULL YEAR												
No.						Present	New	New Cost	New Cost	New Cost	New Cost	
Pos.	Dept	From	PR	To	PR	Annual	Annual	All Sources	O&M	Capital	Enterprise	
32	DPW-ISD	Electrical Mechanic	7MN	Municipal Electrician	7QN	\$63,003	\$66,498	\$111,840	\$71,689	\$40,151		
47	DPW-ISD	Electrical Mechanic	7MN	Municipal Electrician	7QN	\$65,459	\$68,723	\$153,408	\$98,335	\$55,073		
1	SMF	Electrical Mechanic	7MN	Municipal Electrician	7QN	\$63,003	\$66,498	\$3,495			\$3,495	
6	MWW	Electrical Mechanic	7MN	Municipal Electrician	7QN	\$65,469	\$68,723	\$19,524			\$19,524	
2	MWW	Water Plant Instrumentation Spec.	3KN	Municipal Electrician	7QN	\$52,766	\$66,498	\$27,464			\$27,464	
1	Library	Electrical Mechanic	7MN	Municipal Electrician	7QN	\$65,469	\$68,723	\$3,254	\$3,254			
Totals	89							\$318,985	\$173,278	\$95,224	\$50,483	