

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2018 PROPOSED BUDGET

By Ald. Zielinski

POLICE DEPARTMENT

Eliminate funding for one Assistant Chief of Police and one Media Producer and use funds to increase police average sworn strength. The impact of the amendment is an average of 5 additional police officers.

BUDGET EFFECT TAX LEVY EFFECT TAX RATE EFFECT
(PER \$1,000 A.V.)

Operating Budget

\$+0

\$+0

\$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2018 POSITIONS OR UNITS COLUMN		CHANGE IN 2018 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	POLICE DEPARTMENT				
270.1-14	Media Producer	--	--	\$49,277	\$-49,277
270.10-11	Assistant Chief of Police	--	--	\$138,096	\$-138,096
270.18-12	Personnel Cost Adjustment	--	--	\$-14,664,550	\$+187,373
270.18-23	O&M FTE'S	2,692.61	+3.00	--	--