

**CITY OF MILWAUKEE OPERATING GRANT BUDGET**

PROJECT/PROGRAM TITLE: I-94 N-S Corridor Reconstruction

PROJECT/PROGRAM YEAR: 11/01/08 – 12/31/2010

CONTACT PERSON: Barb Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
10		<b>PERSONNEL COSTS</b> School Crossing Guards	929	91,793			91,793
		<b>TOTAL PERSONNEL COSTS</b>		91,793			91,793
		<b>FRINGE BENEFITS</b>					
		<b>TOTAL BENEFITS</b>					
		<b>SERVICES</b>					
		<b>TOTAL SERVICES</b>					
		<b>EQUIPMENT</b> Uniforms and other related uniform equipment		8,207			8,207
		<b>TOTAL EQUIPMENT</b>		8,207			8,207
		<b>TOTAL COSTS</b>		\$100,000			\$100,000