

## LRB – FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 4, FILE 010188

JUNE 7, 2001

ANGELYN WARD

File #010188 is a resolution amending Common Council File 001295 relative to the application, acceptance and funding of the Milwaukee Breast Cancer Awareness Program (MBCAP) Well Women Health Initiative Grant by the Health Department.

### Background and Discussion

1. This resolution amends Common Council File #001295 relative to funding of the MBCAP Well Women Health Initiative Grant. **Funding will be provided on an annual basis rather than every 6 months.**
2. File #001295 authorized the Health Department to apply for funding from the Wisconsin Division of Health and Family Services for the MBCAP Well Women Health Initiative Grant. It was a continuation grant.
3. The purpose of that grant is to expand the scope of the Wisconsin Women's Cancer Control Program beyond its current focus of breast and cervical cancer screening to include health promotion and risk reduction for cardiovascular disease, osteoporosis, diabetes, mental illness and domestic violence.
4. Through partnership between MBCAP and community-based clinics, the program reaches uninsured and underinsured women in the target age group 40 to 64, providing early diagnosis and treatment of problems. The program will increase outreach to the target population, decrease fragmentation of services, improve the continuum of health care and increase compliance rates in harder to-reach groups.
5. Because of this program, the targeted group received 377 chronic disease screenings and 1,568 mammography screenings, from January 1, 2000 to December 31, 2000 due to the partnership of MBCAP with the community-based clinics. For the first quarter of 2001, 369 mammography screenings have been provided. The comprehensive package of health services offered has been well received by the women who were screened.
6. The information collected will be measured through the client data collection system to assist in developing a model describing the effectiveness of the program, and the site and services so that it can be repeated in future programs.
7. The funding provides supplies, materials, services, equipment and contractual service for case management counseling personnel.

### Fiscal Impact

1. The grant for MBCAP Well Women Health Initiative is \$164,605, funded by:
  - \$131,384 grantor share (80%)
  - \$33,221 City in-kind share (20%)
2. The grant partially funds the following positions:
  - X-ray Technician III (.25), SG 340
  - Public Health Nurse, SG 666
3. The grant period is from January 1, 2001 through December 31, 2001.

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