

GRANT ANALYSIS FORM

OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: DOA-Budget & Policy Division

Contact Person & Phone No: Sandra J. Rotar, Budget & Policy Manager-Sr, 286-3182

Category of Request

New Grant

Grant Continuation

Change in Previously Approved Grant

Previous Council File No.

Previous Council File No.

Project/Program Title: Urban Areas Security Initiative

Grantor Agency: United States Department of Homeland Security, Office of Domestic Preparedness with pass through funding from WI Office of Justice Assistance

Grant Application Date: N/A

Anticipated Award Date: March 29, 2004

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

The purpose of the Urban Area Security Initiative (UASI) grant is to enhance the security and overall preparedness to prevent, respond to, and recover from terrorism in a multi-jurisdictional multi-discipline manner. The Milwaukee Urban Area identified by the Federal government for this grant includes Milwaukee, Waukesha, and Washington Counties, with the City of Milwaukee as the lead and fiscal agent.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

City of Milwaukee Strategic Plan:

Strategic Goal: Protect Milwaukee's citizens from crime, fires, and other hazards

As part of the UASI grant, the Milwaukee Urban Area was required to write an Urban Area strategy. The goals identified through this process include:

- 1) Improve Interoperable Communications
- 2) Reinforce Incident Command System
- 3) Increase Multidisciplinary, All Hazards Response Capability and Identify Resources for Surge Capacity
- 4) Increase Capacity to Rapidly Identify Potential Threats
- 5) Increase Capabilities to Detect, Prevent, and Respond to Threats to Agricultural and Animal Health Incidents
- 6) Develop Plans to Protect Critical Facility Infrastructure, Public Safety Personnel and Essential Services

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

This grant will be used by City of Milwaukee departments (Police, Fire and Health) and Milwaukee, Waukesha and Washington Counties to address the goals identified by the Urban Area Working Group (see Item #2). This funding will augment local and grant funding in an effort to enhance the security and preparedness in the entire Urban Area.

4. Results Measurement/Progress Report (Applies only to Programs):

The evaluation process proposed by the Milwaukee UA will monitor progress on meeting the six goals, compile key management indicator information, track trends, analyze relevant data, and adjust the plan's goals as appropriate. Specifically, the plan calls for:

- A work group be established for each of the six goals within 30 days
- Each group will write a work plan to outline specific implementation steps, data to be collected and analyzed and completion dates for each task. The plans must be reviewed and approved by the City's point of contact (POC) and the UAWG.
- Once plans are approved, groups will report (verbally & in written form) of the groups progress to the POC every 90 days.
- These reports will be summarized by the POC and reported to UAWG on an annual basis. If problems occur, UAWG may amend or adjust funding or goal timelines.

5. Grant Period, Timetable and Program Phase-out Plan:

12/01/2003 to 11/30/2005

6. Provide a List of Subgrantees:
Milwaukee, Washington and Waukesha Counties

7. If Possible, Complete Grant Budget Form and Attach to Back.