

**Department of Administration  
Purchasing Division**

**Finance & Personnel Committee Approval Required  
For Single Source Contract  
Contract #E15070**

**Background:**

<b>User Department:</b>	Milwaukee Health Department (MHD)
<b>Purchasing Agent:</b>	Ann Patz
<b>Contract Description:</b>	VSC for Human Immunodeficiency Virus (HIV) and Sexually Transmitted Disease (STD) Prevention Services
<b>Vendor Name and Location:</b>	Diverse and Resilient, Inc.
<b>Contract Term:</b>	01/01/2017 through 12/31/2017 with the option to extend annually, upon mutual consent
<b>Requisition # and Date Received:</b>	16382 & 10/08/2018
<b>Original Contract Amount:</b>	\$100,000.00
<b>Expenditures to Date:</b>	\$197,083.26
<b>Current Contract Amount:</b>	\$235,000.00

**History of Contract Amendments:**

Date	Item	Term	Cost
01/11/2017	Original Contract – Vendor Service Contract for HIV and STD Prevention Services <b>Approved by F&amp;P Committee on: 01/11/2017</b>	01/01/2017 through 12/31/2017	\$100,000.00
01/11/2018	Amendment #1 – Extended the contract for a period of one (1) year from 01/01/2018 through 12/31/2018 and increased the estimated contract total by \$70,000.00 from \$100,000.00 to \$170,000.00. <b>Approval waived by F&amp;P Committee on: 02/22/2018</b>	01/01/2018 through 12/31/2018	\$70,000.00
05/01/2019	Amendment #2 – Extend the contract for a period of one (1) year from 01/01/2019 through 12/31/2019 and increase the estimated contract total by \$65,000.00 from \$170,000.00 to \$235,000.00. <b>Approved by F&amp;P Committee on: 05/01/2019</b>	01/01/2019 through 12/31/2019	\$65,000.00
Pending	Amendment #3- Extend the contract for a period of one (1) year from 01/01/2020 through 12/31/2020 and increase the estimated contract total by \$65,000.00 from \$235,000.00 to \$300,000.00.	01/01/2020 through 12/31/2020	\$65,000.00
<b>Total (including the pending amendment)</b>			<b>\$300,000.00</b>

**Purpose of Amendment:**

The purpose of this amendment is to extend the MHD's Vendor Service Contract for HIV and STD Prevention Services with Diverse and Resilient, Inc. for a period of one (1) year from 01/01/2020 through 12/31/2020 exercising the option to extend annually, upon mutual agreement. Additionally, this amendment will increase the estimated contract total by \$65,000.00 from \$235,000.00 to \$300,000.00.

**Background:**

The Milwaukee Health Department (MHD) contract amendment with Diverse and Resilient, Inc. is to continue to work on intensive case management and assist with identifying individuals of high-risk to identify, test and treat persons at risk for HIV, persons with HIV that need additional testing and support, addressing HIV/syphilis co-infection and to provide assistance to an emerging community of African American men who have sex with men. MHD has a successful past contracting experience with Diverse and Resilient, Inc. since 2013.

Diverse and Resilient, Inc. is a local nonprofit organization whose mission is the healthy development of lesbian, gay, bisexual, transgender (LGBT) people in Wisconsin by creating and sustaining groups and communities to take action. Milwaukee has been experiencing increased rates of HIV and syphilis co-infection and partnership with an agency such as Diverse and Resilient, Inc. provides inroads to reach otherwise hard to reach at risk individuals.

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City Purchasing Director

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Date

**F&P Presentation Date:** 1/15/2020