



# City of Milwaukee Fiscal Impact Statement

**A**

Date 2/4/2026 File Number 251693 ☒ Original ☐ Substitute  
Subject Communication - Amendment of Position Ordinance

**B**

Submitted By (Name/Title/Dept./Ext.) Mason Lavey/Budget & Fiscal Policy Manager - Dept. of Administration

**C**

- This File
- ☐ Increases or decreases previously authorized expenditures.
  - ☐ Suspends expenditure authority.
  - ☐ Increases or decreases city services.
  - ☐ Authorizes a department to administer a program affecting the city's fiscal liability.
  - ☐ Increases or decreases revenue.
  - ☒ Requests an amendment to the salary or positions ordinance.
  - ☐ Authorizes borrowing and related debt service.
  - ☐ Authorizes contingent borrowing (authority only).
  - ☐ Authorizes the expenditure of funds not authorized in adopted City Budget.

**D**

- Charge To
- ☐ Department Account
  - ☐ Capital Projects Fund
  - ☐ Debt Service
  - ☒ Other (Specify) Position Ordinance
  - ☐ Contingent Fund
  - ☐ Special Purpose Accounts
  - ☐ Grant & Aid Accounts

**E**

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages	Salary impact in 2026	\$0.00	\$0.00
	Fringe Benefit 2026	\$0.00	\$0.00
Supplies/Materials		\$0.00	\$0.00
		\$0.00	\$0.00
Equipment		\$0.00	\$0.00
		\$0.00	\$0.00
Services		\$0.00	\$0.00
		\$0.00	\$0.00
Other		\$0.00	\$0.00
			\$0.00
TOTALS		\$ 0.00	\$ 0.00

**F****Assumptions used in arriving at fiscal estimate.**

Department is reducing an Equipment Operator 3 in favor of a  
PRogram Assistant II - these salaries offset and do not have a budget  
impact.

**G**

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box  
below and then list each item and dollar amount separately.

☐ 1-3 Years      ☐ 3-5 Years☐ 1-3 Years      ☐ 3-5 Years☐ 1-3 Years      ☐ 3-5 Years**H****List any costs not included in Sections D and E above.****I****Additional information.****J****This Note**      ☒ **Was requested by committee chair.**