

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Joint Terrorism Task Force

PROJECT/PROGRAM YEAR: 10/1/2001 to 9/30/2002

CONTACT PERSON: Capt. Anthony Hendricks

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Overtime (1) IN-KIND PORTION OF OVERTIME $\$10,091.76 \times 2/3 = \$6,727.84 \times .2880 = \$1,937.62$		\$10,091.76	(1) \$1,937.62		\$12,029.38
		TOTAL PERSONNEL COSTS		\$10,091.76	\$1,937.62		\$12,029.38
		FRINGE BENEFITS $\$10,091.76 \times 2/3 = \$6,727.84 \times .4015 = \$2,701.23$			\$2,701.23		\$2,701.23
		TOTAL FRINGE BENEFITS			\$2,701.23		\$2,701.23
		SUPPLIES AND MATERIALS					
		TOTAL SUPPLIES AND MATERIALS					
		EQUIPMENT AND FACILITY RENT					
		TOTAL EQUIPMENT AND FACILITY RENT					
		SERVICES					
		TOTAL SERVICES					
		EQUIPMENT					

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		TOTAL EQUIPMENT					
		INDIRECT COSTS OVERTIME $\$10,091.76 \times 2/3 = \$6,727.84$ $\times .6652 = \$4,475.36$			\$4,475.36		\$4,475.36
		TOTAL INDIRECT COSTS			\$4,475.36		\$4,475.36
		TOTAL COSTS		\$10,091.76	\$9,114.21		\$19,205.97