

SPONSOR(S): ALD. COGGS, HAMILTON, STAMPER AND DAVIS AMENDMENT 5A

DEPARTMENT	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT PER \$1,000
SPECIAL PURPOSE ACCOUNTS - MISCELANEOUS	\$+200,000	\$+200,000	\$+0.008

AMENDMENT INTENT

This amendment creates a Safe Zone Initiative Special Purpose Account (SPA) with funding of \$200,000. This SPA will fund community organizing and work in neighborhoods within the Promise Zone Initiative.

BACKGROUND

1. The Safe Zone Initiative was established this year with four "safe zones" in four of the City's most troubled neighborhoods. The program's staff is called Helping Others Obtain Direction (or HOOD) Ambassadors, work within neighborhood "safe zones," which are located in each of the four Promise Zones, on Tuesdays through Saturdays from 1:00 p.m. to 11:00 p.m. This program is based on the "Cure Violence Health Model" (also known as the "Interrupters Model") which involves training trusted insiders of a community to anticipate where violence will occur and intervene before it erupts.
2. HOOD Ambassadors – local residents who seek to mediate conflict – were trained in June. The training included strategies to recognize and reduce a number of crimes, including human trafficking. The HOOD Ambassadors program began in July in the Garden Homes area, near Garden Homes Park.

DISCUSSION

The intent of this amendment is to create a Safe Zone Initiative Special Purpose Account (SPA) with funding of \$200,000. This SPA will be a part of the Promise Zone Initiative. There are four Promise Zones – Division/Harambee, Washington Park, Greater Old North Milwaukee and the Near South Side. Funds will be used to pay the wages of HOOD Ambassadors in the Garden Homes and Harambee safe zones (within the Greater Old North Milwaukee and Division/Harambee promise zones, respectively).

EFFECT

1. This amendment creates a Safe Zone Initiative Special Purpose Account (SPA) with funding of \$200,000.
2. The net impact of this amendment on the 2016 Budget is \$+200,000.

3. The tax-levy impact is \$+200,000, resulting in a tax rate impact of \$+0.008 per \$1,000 assessed valuation.

Prepared by: Amy E. Hefter
Legislative Reference Bureau
October 29, 2015
5A-SPA-Safe Zone 200K

SUBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2016 PROPOSED BUDGET

By Ald. Coggs, Hamilton, Stamper, Davis

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Item 5A

SPECIAL PURPOSE ACCOUNTS - MISCELLANEOUS

Create a Safe Zone Initiative Special Purpose Account (SPA) with funding of \$200,000. This SPA will fund community organizing in the most challenged neighborhoods and work with the Promise Zone program.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget

\$+200,000

\$+200,000

\$+0.008

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2016 POSITIONS OR UNITS COLUMN		CHANGE IN 2016 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
320.4-19	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	<p>SPECIAL PURPOSE ACCOUNTS- MISCELLANEOUS</p> <p>Immediately following the line: "Less Cost Recovery from Sewer User Charge"</p> <p>Insert the following line and amount: "Safe Zone Initiative"</p>	--	--	--	\$+200,000

